

DEPARTMENT OF ROADS AND TRANSPORT

VOTE 8

To be appropriated by Vote	R 2 310 650 000
Statutory amount	R 719 000
Amount to be voted	R 2 310 650 000
Responsible MEC	MEC for Transport
Administering department	Department of Transport
Accounting Officer	Deputy Director General

1. OVERVIEW**1.1 Vision**

An integrated safe, reliable, efficient, affordable and multimodal transport system and adequate infrastructure.

1.2 Mission

To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.

1.3 Strategic Objective

- Support National priorities as agreed at the Transport Indaba and Women in Transport conference
- Rehabilitation of roads especially those inherited from Mpumalanga Province
- The need to expand and extend commitments to new investments in transport infrastructure across all the modes, involving investments in key strategic corridors road and rail networks
- Development and improvement of the transport infrastructure including rail development and the taxi recap programme
- Rehabilitating strategic rural access roads and maintaining the development of airports goes a long way in contributing to the growth and development of our provincial socio-economic status
- To support the National priorities on Public Transport and 2010 Soccer World Cup programmes
- The infrastructure to be build for the 2010 Soccer World Cup will be a permanent feature to the economy of the province
- Enhance the department's financial and management programmes through a committed reliable financial management system that produces timely and accurate information
- Labour intensive methods remain the cornerstone of our department to ensure that we contribute to job creation and the realization of the Expanded Public Works programme
- A robust Arrive Alive (PAVE) Campaign to ensure that we continue to raise the level of awareness among road users on the safety on roads especially
- To implement resolutions of the National Transport Indaba

1.4 Core functions and responsibilities:

Rail and land transport development
 Facilitate economic development through transport
 Development and provisioning of an integrated multi-modal system
 Provision of legislation and regulations pertaining to transportation
 Facilitate the provision of government motor transport
 Effective management of state resources
 Facilitate effective operations of freight system
 Provide and maintain road infrastructure
 Facilitate the development and management of airports in the province

1.5 Main Service**Administration**

Provide overall leadership and management of the Department through the MEC and the Head of the Department, as well as administrative and financial support to all the branches within the department.

Roads Infrastructure

Plan, design, upgrading, maintenance of roads and controlling the usage of roads.

Public Transport

Provides public transport and infrastructure.

Traffic Management

Administers all aspects relating to motor vehicle licensing and registration fees, law administration, accident data and statistics and driving the overload control programme

1.6 Act, Rules and Regulations.

Constitution of the Republic of South Africa, 1996 (Act No.108 of 1996)

Public Finance Management Act, 1999(Act no.1 of 1999) as amended by Act 29 of 1999 and Treasury Regulations.

Public Service Act, 1994

Employment Equity Act.1998

Skills Development Act, 1998

SITA ACT

Urban Transport Act, 1997 (Act No.78 of 1997)

Northern Province Interim Passenger Transport Act, 1999 (Act no.4 of 1999)

Road Transportation Act, 1977(Act No.74 of 1977)

Administration and Adjudication of Road Traffic Offences Act, 1998(Act No 46 of 1998)

Road Traffic Management Corporation Act, 1999 (Act No.20 of 1999)

Road Traffic Act, 1989 (Act No.29 of 1989)

The National Road Traffic Act, 1996 (Act No.93 of 1996)

Provincial road Traffic Act

2. REVIEW OF THE 2006/2007 FINANCIAL YEAR

Routine maintenance on provincial and municipality roads.

Re-gravelling and upgrading of roads

Contraction of new roads through RAL

Erect Dilokong multipurpose centre

Completed six houses for lecturers at Limpopo Traffic Training.

Upgrade Nebo vehicle testing to comply with K53

Upgraded the head office building.

Converted taxi operating permits into operating licenses.

Continue to subsidise bus operators through the three system interim, negotiates and contract system.

Provide scholar transport at farm schools at Mopani and Waterberg districts.

Conduct law enforcement through road blocks and various operations to monitor traffic.

Provide in service training to traffic officers.

Devolve the last traffic stations i.e. Sekhukhune, Lebowakgomo, Sekgosese and Malamulele

Conduct five (5) districts and on provincial driver of the year Competitions.

Conduct road safety awareness campaigns at schools and various communities.

Launching and introduction of letter 'L' in the provincial motor vehicle number plates.

3. OUTLOOK FOR THE 2007/08

Routine maintenance on Provincial and Municipality roads
 Re-gravelling and Upgrading of roads
 Construction of new roads through RAL
 Completion of upgrading Head Office Building
 Continue to subsidize bus operators through the three system interim, negotiates and contract system.
 Conduct law enforcement through road blocks and various operations
 Conduct provincial drivers of the year on five (5) districts.
 Implementation expanded Public Works Programmes in routine road maintenance and contribution to PGDS
 Replacing road signs
 Contribution to the Limpopo Growth and Development strategy
 Expand and sustain national Traffic Information System(Natis)in the Province
 Implement Arrive Alive Patrol car project

Table 8.1(a): Summary of receipts: Roads and Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Equitable share	911,361	1,055,773	1,355,748	1,318,595	1,439,023	1,607,905	1,703,589	1,802,665	1,979,280
Conditional grants	168,253	237,331	264,359	291,786	291,786	291,786	440,461	448,512	568,754
Departmental receipts	129,904	146,635	149,134	169,941	157,357	157,357	166,600	170,994	176,316
Total receipts	1,209,518	1,439,739	1,769,241	1,780,322	1,888,166	2,057,048	2,310,650	2,422,171	2,724,350

Table 8.1(b): Departmental receipts: Roads and Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Tax receipts	105,967	123,074	127,946	144,709	133,064	133,064	140,021	143,724	148,206
Non-tax receipts	20,515	19,066	14,927	21,941	16,235	16,235	18,118	18,598	19,178
Sale of goods and services other than capital assets	440	3,582	3,938	4,057	4,806	4,806	5,047	4,474	5,324
Fines, penalties and forfeits	20,075	15,484	10,989	17,884	11,429	11,429	13,071	14,124	13,854
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-
Transfers received	-	-	-	-	-	-	-	-	-
Sale of capital assets	3,300	3,653	2,209	2,319	3,844	3,844	4,036	4,137	4,261
Financial transactions	122	842	4,052	972	4,214	4,214	4,425	4,535	4,671
Total departmental receipts	129,904	146,635	149,134	169,941	157,357	157,357	166,600	170,994	176,316

Table 8.2(a): Summary of payments and estimates: Roads and Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
				2006/07					
Programme 1: Administration ¹	155,673	174,494	242,891	219,919	308,321	308,321	321,424	259,209	295,677
Programme 2: Roads and Infrastructure	828,690	952,449	1,152,058	1,100,888	1,130,429	1,279,429	1,527,675	1,698,994	1,935,926
Programme 3: Public Transport	114,088	185,850	241,772	314,235	307,767	317,649	317,938	332,785	346,818
Programme 4: Traffic Management	114,425	131,802	132,961	145,280	141,649	151,649	143,613	131,183	145,929
Total payments and estimates:	1,212,876	1,444,595	1,769,682	1,780,322	1,888,166	2,057,048	2,310,650	2,422,171	2,724,350

Table 8.2(b): Summary of provincial payments and estimates by economic classification: Roads and Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
				2006/07					
Current payments	546,948	615,486	699,167	704,636	721,796	799,796	793,682	712,248	799,638
Compensation of employees	365,233	400,554	435,951	456,759	474,519	474,519	518,990	429,678	486,852
Goods and services	181,715	214,932	263,216	247,877	247,277	325,277	274,692	282,570	312,786
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	643,678	801,380	1,034,660	1,010,462	1,087,146	1,158,028	1,437,944	1,636,823	1,843,396
Provinces and municipalities	-	520	1,275	1,085	1,085	1,085	-	-	-
Departmental agencies and accounts	-	20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	643,678	778,595	986,629	986,783	1,012,467	1,113,349	1,391,456	1,604,442	1,810,747
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	2,265	2,756	2,594	2,594	2,594	6,488	2,381	2,649
Payments for capital assets	22,250	27,729	35,855	65,224	79,224	99,224	79,024	73,100	81,316
Buildings and other fixed structures	9,889	15,427	9,594	14,000	9,000	14,000	7,000	6,000	6,674
Machinery and equipment	11,813	11,391	26,261	51,224	70,224	85,224	72,024	67,100	74,642
Cultivated assets	-	911	-	-	-	-	-	-	-
Software and other intangible assets	548	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total economic classification:	1,212,876	1,444,595	1,769,682	1,780,322	1,888,166	2,057,048	2,310,650	2,422,171	2,724,350

Table 8.2(C): Summary of departmental transfers to public entities

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Polokwane International Airport		20,000		20,000	41,000	41,000	60,000	30,000	30,000
Road Agency Limpopo	347,584	539,000		745,500	882,066	882,066	1,145,800	1,350,532	1,548,297
Total departmental transfers to public entities	347,584	559,000		765,500	923,066	923,066	1,205,800	1,380,532	1,578,297

Table 8.2(d): Summary of revenue and expense for Gateway Airport Authority Limited

R thousand	Outcome			Estimated outcome	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06		2006/07	2007/08	2008/09
Tax receipts							
Non-tax receipts							
Sale of goods and services other than capital assets							
Off which :							
Aeronautical	1,222	1,344	1,188	1,394	1,464	1,537	1,614
Non Aeronautical	1,340	2,476	5,409	2,604	2,734	2,871	3,014
Other Non-tax revenue							
Transfers received	10,000	30,000	44,000	107,245	190,000	150,000	150,000
Sale of capital assets							
Total Revenue	12,562	33,820	50,597	111,243	194,198	154,408	154,628
Current expenses							
Compensation of Employees	4,956	7,219	8,532	15,120	18,816	20,227	21,744
Use of Goods and services	11,537	10,554	21,853	29,875	43,184	46,423	49,905
Depreciation	222	236	2,392	3,032	3,335	3,669	4,036
Unauthorised expenditure							
Interest, dividends and rent on land							
	16,715	18,009	32,777	48,027	65,335	70,319	75,684
	(4,153)	15,811	17,820	63,216	128,863	84,089	78,944
Cash flow summary							
Adjust suplus/ (deficit) for accrual transactions	(3 076)	237	945	1,040	1,627	1,790	1,969
Operating surplus/ (deficit) before change in working capital							
Change in working capital	5,955	(2 654)	3,020	1,260	2,386	495	2,674
Cash flow from operating activities	(1,274)	13,394	21,785	65,516	132,876	86,374	83,587
Transfers from government	10,000	30,000	44,000	107,245	190,000	150,000	150,000
of which: Capital			22,000	62,250	128,000	80,000	80,000
:Current	10,000	30,000	22,000	44,995	62,000	70,000	70,000
Cash flow from investing activities	(773)	(293)	(15,730)	(59,216)	(148,500)	(80,000)	(80,000)
Acquisition of assets	773	293	15,730	59,216	148,500	80,000	80,000
Other flows from investing activities							
Cash flow from financing activities							
Net increase/ decrease in cash and cash equiva	(2,047)	13,101	6,055	6,300	(15,624)	6,374	3,587
Balance sheet information							
Carring value of Assets	10,760	9,045	23,831	80,015	225,180	301,511	377,475
Long term Investment							
Cash and Cash Equivalents	2,544	15,644	21,700	28,000	12,376	18,750	22,337
Receivables and prepayments	1,190	2,742	3,220	2,898	3,188	3,507	3,857
Inventory							
TOTAL ASSETS	14,494	27,431	48,751	110,913	240,743	323,768	403,670
Capital reserves	5,780	19,820	38,021	101,237	230,100	314,189	393,133
Borrowings							
Post retirement Benefits							
Trade and other Payables	8,714	7,611	10,730	9,676	10,644	9,579	10,537
Provisions							
Funds Managed (e.g Proverty Alliviation Fund)							
TOTAL LIABILITIES	14,494	27,431	48,751	110,913	240,743	323,768	403,670
Contingent Liabilities			28,000	31,000	80,000	80,000	

Table 8.2(e): Summary of revenue and expense for Road Agency Limpopo

R thousand	Outcome			Estimated outcome 2005/06	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05		2006/07	2007/08	2008/09
Revenue							
Tax receipts							
Non-tax receipts							
Sale of goods and services other than capital assets							
Off which :							
Tender Documents				500	500	600	700
Interest				5,000	5,600	6,000	64,000
Other Non-tax revenue				150	180	180	180
Transfers received				830,737	689,000	1,038,783	1,017,373
Sale of capital assets							
Total Revenue				836,387	695,280	1,045,563	1,082,253
Expenses							
Current expenses							
Compensation of Employees				21,506	22,500	23,500	25,000
Use of Goods and services				812,000	672,080	1,021,363	1,056,553
Depreciation				2,300	700	700	700
Unauthorised expenditure							
Interest, dividends and rent on land							
Transfers and subsidies							
Total Expenses				835,806	695,280	1,045,563	1,082,253
Surplus/ deficit				581	-	-	-
Cash flow summary							
Adjust surplus/ (deficit) for accrual transactions				581	2,162	1,989	1,448
Operating surplus/ (deficit) before change in working capital							
Change in working capital							
Cash flow from operating activities				581	-	-	-
Transfers from government							
of which: Capital							
:Current							
Cash flow from investing activities							
Acquisition of assets				1,200			
Other flows from investing activities							
Cash flow from financing activities							
Net increase/ decrease in cash and cash equivalents							
Balance sheet information							
Carring value of Assets				4,301	3,188	2,488	1,788
Long term Investment							
Cash and Cash Equivalents							
Recievables and prepayments				5,943	400	400	400
Inventory							
TOTAL ASSETS							
Capital reserves				1			
Borrowings							
Post retirement Benefits							
Trade and other Payables							
Provisions				976			
Funds Managed (e.g Proverty Alliviation Fund)							
TOTAL LIABILITIES				977			
Contingent Liabilities							

Table 8.3(a): Summary of payments and estimates: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Subprogramme									
Office of the MEC	562	649	618	649	719	719	719	708	719
Management	7,461	21,253	11,364	8,344	9,676	9,220	57,821	9,870	10,440
Corporate Support	144,942	152,592	229,676	204,549	290,549	292,005	260,347	240,660	276,039
Programme Support Office	2,708	-	1,233	6,377	7,377	6,377	2,537	7,971	8,479
Total payments and estimates	155,673	174,494	242,891	219,919	308,321	308,321	321,424	259,209	295,677

Table 8.3(b): Summary of provincial payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Current payments	146,681	150,574	208,461	200,314	252,716	252,716	295,624	240,599	274,976
Compensation of employees	92,311	94,312	127,034	129,720	150,122	150,122	185,030	140,095	164,719
Goods and services	54,370	56,262	81,427	70,594	102,594	102,594	110,594	100,504	110,257
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	1,156	1,210	504	504	504	2,800	180	200
Provinces and municipalities	-	161	387	384	384	384	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	995	823	120	120	120	2,800	180	200
Payments for capital assets	8,992	22,764	33,220	19,101	55,101	55,101	23,000	18,430	20,501
Buildings and other fixed structures	4,606	15,427	9,594	14,000	9,000	14,000	7,000	6,000	6,674
Machinery and equipment	3,838	7,337	23,626	5,101	46,101	41,101	16,000	12,430	13,827
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	548	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total economic classification	155,673	174,494	242,891	219,919	308,321	308,321	321,424	259,209	295,677

Programme 2. Roads Infrastructure

Purpose: To conduct overall management and administrative support of the Department

Analysis per Sub-programme

Sub-Programme 2.1: Planning and design

To plan, design, construct and provide preventative maintenance on provincial road network

Sub-Programme 2.2: Maintenance Management

To provide routine road maintenance

Table 8.4(a): Summary of payments and estimates: Programme 2: Roads Infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Subprogramme									
Programme Support Office									
Planning and Design	539,000	650,759	830,737	745,500	811,066	882,066	1,145,800	1,308,399	1,548,297
Construction	-	-	-	-	-	-	-	-	-
Maintenance Management	289,690	301,690	321,321	355,388	319,363	397,363	381,875	390,595	387,629
Financial Assistance	-	-	-	-	-	-	-	-	-
Total payments and estimates	828,690	952,449	1,152,058	1,100,888	1,130,429	1,279,429	1,527,675	1,698,994	1,935,926

Table 8.4(b): Summary of payments and estimates by economic classification: Programme 2: Roads Infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	279,114	301,179	318,576	310,632	296,607	354,607	328,266	294,280	327,356
Compensation of employees	174,887	185,604	183,369	185,598	186,173	186,173	207,191	162,934	181,249
Goods and services	104,227	115,575	135,207	125,034	110,434	168,434	121,075	131,346	146,107
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	539,000	650,359	832,595	747,452	813,018	884,018	1,148,488	1,352,082	1,550,022
Provinces and municipalities	-	109	531	523	523	523	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	1,327	1,429	1,429	1,429	2,688	1,550	1,725
Payments for capital assets	10,576	911	887	42,804	20,804	40,804	50,921	52,632	58,548
Buildings and other fixed structures	4,576	-	-	-	-	-	-	-	-
Machinery and equipment	6,000	-	887	42,804	20,804	40,804	50,921	52,632	58,548
Cultivated assets	-	911	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total economic classification	828,690	952,449	1,152,058	1,100,888	1,130,429	1,279,429	1,527,675	1,698,994	1,935,926

Programme 3: PUBLIC TRANSPORT

Purpose: To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The expanded public works programme is one of the methods utilized to deliver these services

Analysis per Sub-programme

Sub-Programme 3.1: Programme Support Office

Overall management and support of the branch

Sub-Programme 3.2: Regulation and Control

To manage the processes of regulating public transport operations, including the registration of operators and the processing of applications for operating licenses

To provide the support structure, material human resources to the operating licensing board, the provincial transport registrar of public of public transport operators and other statutory bodies established in terms of legislation, so as to provide the necessary control, regulation and quality of services provided by the private sector

Sub-Programme 3.3: Empowerment and Institutional Management

To ensure that persons in the industry who provide and manage public transport are empowered to perform their function and receive adequate training to enable them to provide the required level of service

Sub-Programme 3.4: Operator Safety and Compliance

To promote and improve safety on the public transport system and to co-ordinate compliance with public transport legislation and regulations as well as the liaison and co-ordination of national, provincial and local safety and compliance initiatives

Sub-Programme 3.5: Planning

To develop the statutory plans required in terms of the National Land Transport Transition Act, 200(NLTTA) (Act 22 of 2000) to give effect to the mission, vision and objectives of the Branch. This also includes the conversion of the current interim contract into new various other operators, and the development and implementation of new corridor networks

Table 8.5(a): Summary of payments and estimates: Programme 3: Public Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Subprogramme				2006/07					
Programme Support Office		47	858						
Regulatory and Control	5,244	5,970	6,857	18,057	15,857	7,057	8,148	18,842	19,878
Empowerment and Institutional Management	2,117	160		3,317	3,317	1,317	5,830	3,724	3,929
Operator Safety and Compliance			6,092	9,428	6,428	6,169	6,350	10,592	11,175
Planning	106,241	179,266	183,765	253,172	206,490	272,845	291,158	265,529	275,863
Civil Aviation	486	407	44,200	30,261	75,675	30,261	6,452	34,098	35,973
Total payments and estimates	114,088	185,850	241,772	314,235	307,767	317,649	317,938	332,785	346,818

Table 8.5(b): Summary of payments and estimates by economic classification: Programme 3: Public Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Current payments	9,410	36,979	41,841	52,390	34,804	44,804	32,282	48,875	54,368
Compensation of employees	5,543	17,692	13,544	22,233	14,647	14,647	8,649	19,958	22,201
Goods and services	3,867	19,287	28,297	30,157	20,157	30,157	23,633	28,917	32,167
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	104,678	148,871	199,931	261,845	272,963	272,845	285,656	283,910	292,450
Provinces and municipalities	-	51	39	35	35	35	-	-	-
Departmental agencies and accounts	-	20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	475	-	527	527	527	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total economic classification	114,088	185,850	241,772	314,235	307,767	317,649	317,938	332,785	346,818

PROGRAMME 4: TRAFFIC MANAGEMENT

Purpose: To create an appropriately authorized and safe transport environment, provide a professional and efficient service to all clients and to maximize revenue generation

Analysis per Sub-programme**Sub-programme 4.1: Programme Support Office**

Overall management and support

Sub-programme 4.2: Traffic Law Enforcement

To render services regarding the administration of applications in terms of the National Road Traffic Act, 1996 (Act 93 of 1996) and to monitor and regulate road traffic institutions

Sub-programme 4.3: Road Safety Education

To enhance the knowledge and skills of roads users for safer road conduct within the province

Sub-programme 4.4: Transport Administration and licensing

To monitor and control all aspects related to the collection of motor vehicle license and registration fees

Table 8.6(a): Summary of payments and estimates: Programme 4: Traffic Management

R thousand	Outcome			Main appropriation 2006/07	Adjusted appropriation 2006/07	Revised estimate 2006/07	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Subprogramme									
Programme Support Office	9,577	11,470	10,573	18,737	17,837	18,977	14,585	23,051	24,319
Safety Engineering		15,826	174						
Traffic Law Enforcement	80,799	93,225	100,822	99,401	97,869	105,130	107,764	77,751	89,558
Road Safety Education	12,890	5,062	9,345	14,061	13,262	14,261	11,182	15,719	16,584
Transport Administration and Licensing	11,159	6,219	12,047	13,081	12,681	13,281	10,082	14,662	15,468
Total payments and estimates	114,425	131,802	132,961	145,280	141,649	151,649	143,613	131,183	145,929

Table 8.6(b): Summary of payments and estimates by economic classification: Programme 4: Traffic Management

R thousand	Outcome			Main appropriation 2006/07	Adjusted appropriation 2006/07	Revised estimate 2006/07	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Current payments	111,743	126,754	130,289	141,300	137,669	147,669	137,510	128,494	142,938
Compensation of employees	92,492	102,946	112,004	119,208	123,577	123,577	118,120	106,691	118,683
Goods and services	19,251	23,808	18,285	22,092	14,092	24,092	19,390	21,803	24,255
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	994	924	661	661	661	1,000	651	724
Provinces and municipalities	-	199	318	143	143	143	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	795	606	518	518	518	1,000	651	724
Payments for capital assets	2,682	4,054	1,748	3,319	3,319	3,319	5,103	2,038	2,267
Buildings and other fixed structures	707	-	-	-	-	-	-	-	-
Machinery and equipment	1,975	4,054	1,748	3,319	3,319	3,319	5,103	2,038	2,267
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total economic classification	114,425	131,802	132,961	145,280	141,649	151,649	143,613	131,183	145,929

Table 8.7(a): Personnel numbers and costs: Transport

Personnel numbers	As at	As at	As at	As at	As at	As at
	31 March 2004	31 March 2005	31 March 2006	31 March 2007	31 March 2008	31 March 2009
Programme 1: Administration	694	726	769	825	881	941
Programme 2: Roads Infrastructure	2,992	2,890	2,485	2,515	2,545	2,589
Programme 3: Public Transport	90	105	111	121	131	151
Programme 4: Traffic Management	721	831	880	946	946	946
Total personnel numbers: (name of department)	4,497	4,552	4,245	4,407	4,503	4,627
Total personnel cost (R thousand)	365,233	400,554	435,951	474,519	518,990	429,678
Unit cost (R thousand)	81	88	103	108	115	93

1) Full-time equivalent

Table 8.7(b): Summary of departmental human resources and finance components personnel numbers and costs

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Total for department									
Personnel numbers(head count)	4,497	4,552	4,245	4,407	4,245	4,245	4,503	4,627	4,599
Personnel costs(R000)	365,233	400,554	435,951	456,759	474,519	474,519	518,990	429,678	486,852
Human resources component									
Personnel numbers		70	61	89	89	89	89	89	89
Personnel costs		7,523	7,655	9,400	21,861	21,861	9,800	10,051	23,500
Head count as % of total for department			1.4	2.0	2.1	2.1	2.0	1.9	1.9
Personnel cost % of total for department			1.8	2.1	4.6	4.6	1.9	2.3	4.8
Finance component									
Personnel numbers (head count)		45	46	53	53	53	53	53	53
Personnel cost (R'000)		4,299	5,345	5,360	15,552	15,552	5,583	5,748	16,300
Head count as % of total for department		0	1.1	1.2	1.2	1.2	1.2	1.1	1.2
Personnel cost as % of total for department			1.2	1.2	3.3	3.3	1.1	1.3	3.3

Table 8.8(a): Payments on training: Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Programme 1: Administration ¹	3,062	4,403	4,890	6,201			6,300	6,400	
Of which									
Subsistence and Travel				2,090	2,090	2,090	2,194	2,304	2,505
Payments on tuition				4,111	4,111	4,111	4,106	4,096	4,505
Programme 2: Public Transport			1,500	300	300	300	2,500	3,000	3,000
Programme 3: Traffic Management			5,300	2,600	2,600	2,600	2,500	3,000	2,500
Payments on tuition									
Other									
Total payments on training	3,062	4,403	11,690	6,201	-	-	6,300	6,400	-

Table 8.8(b): Information on training: Transport

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Number of staff	4,497	4,552	4,245	4,407	4,245	4,245	4,503	4,627	4,599
Number of personnel trained									
of which									
Male	663	377		1,500	1,354	1,354	1,600	1,700	
Female	215	272		1,000	646	646	1,050	1,100	
Number of training opportunities									
of which									
Tertiary	53	49		87	279	279	95	95	
Workshops					55	55			
Seminars					11	11			
Other					347	347			
Number of bursaries offered	97	135		353	456	456	405	405	
Number of interns appointed	143	164		300	265	265	300	300	
Number of learnerships appointed		10		60	140	140	60	60	
Number of days spent on training	4,390	3,245		12,500	10,500	10,500	12,500	12,500	

Table 8.9: Specification of receipts: Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation 2006/07	Revised estimate	Medium-term estimates		
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10
Tax receipts	105,967	123,074	127,946	144,709	133,064	133,064	140,021	143,724	148,206
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences	105,967	123,074	127,946	144,709	133,064	133,064	140,021	143,724	148,206
Non-tax receipts	20,515	19,066	14,927	21,941	16,235	16,235	18,118	18,598	19,178
Sale of goods and services other than capital assets	440	3,582	3,938	4,057	4,806	4,806	5,047	4,474	5,324
Sales of goods and services produced by department	440	3,582	3,937	4,056	4,746	4,746	4,984	4,409	5,257
Sales by market establishments									
Administrative fees		2,362	2,595	2,647	2,699	2,699	2,834	2,905	2,993
Other sales	440	1,220	1,342	1,409	2,047	2,047	2,150	1,504	2,264
Of which									
Repair of GG vehicles		1,019	1,121	1,177	1,166	1,166	1,224	1,255	1,292
Commission on Insurance	338	123	230	143	882	882	926	949	978
Sales of scrap, waste, arms and other used current goods (excluding capital assets)			1	1	60	60	63	65	67
Fine, penalties and forfeits	20,075	15,484	10,989	17,884	11,429	11,429	13,071	14,124	13,854
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Dividends									
Rent on land									
Transfers received from:	-	-	-	-	-	-	-	-	-
Other governmental units									
Universities and technikons			-						
Foreign governments									
International organisations									
Public corporations and private enterprises									
Households and non-profit institutions									
Sales of capital assets	3,300	3,653	2,209	2,319	3,844	3,844	4,036	4,137	4,261
Land and subsoil assets									
Other capital assets	3,300	3,653	2,209	2,319	3,844	3,844	4,036	4,137	4,261
Financial transactions	122	842	4,052	972	4,214	4,214	4,425	4,535	4,671
Total departmental receipts	129,904	146,635	149,134	169,941	157,357	157,357	166,600	170,994	176,316

Of which: Capitalised compensation⁶

Table 8.10(a): Payments and estimates by economic classification: Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
					2006/07				
Current payments	546,948	615,486	699,167	704,636	721,796	799,796	793,682	712,248	799,638
Compensation of employees	365,233	400,554	435,951	456,759	474,519	474,519	518,990	429,678	486,852
Salaries and wages	319,172	355,262	375,324	397,789	439,713	439,713	464,581	373,442	424,293
Social contributions	46,061	45,292	60,627	58,970	34,806	34,806	54,409	56,236	62,559
Goods and services	181,715	214,932	263,216	247,877	247,277	325,277	274,692	282,570	312,786
of which									
administrative expenses									
inventory									
Equipment									
Professional services									
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to¹:	643,678	801,380	1,034,660	1,010,462	1,087,146	1,158,028	1,437,944	1,636,823	1,843,396
Provinces and municipalities	-	520	1,275	1,085	1,085	1,085	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities ³	-	520	1,275	1,085	1,085	1,085	-	-	-
Municipalities	-	520	1,275	1,085	1,085	1,085	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers ⁴	-	20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises ⁵	643,678	778,595	986,629	986,783	1,012,467	1,113,349	1,391,456	1,604,442	1,810,747
Public corporations	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Private enterprises	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	2,265	2,756	2,594	2,594	2,594	6,488	2,381	2,649
Social benefits	-	995	2,150	2,594	2,594	2,594	6,488	2,381	2,649
Other transfers to households	-	1,270	606	-	-	-	-	-	-
Payments for capital assets	22,250	27,729	35,855	65,224	79,224	99,224	79,024	73,100	81,316
Buildings and other fixed structures	9,889	15,427	9,594	14,000	9,000	14,000	7,000	6,000	6,674
Buildings	9,182	-	9,594	14,000	9,000	14,000	7,000	6,000	6,674
Other fixed structures	707	15,427	-	-	-	-	-	-	-
Machinery and equipment	11,813	11,391	26,261	51,224	70,224	85,224	72,024	67,100	74,642
Transport equipment	6,000	-	15,721	-	-	-	-	-	-
Other machinery and equipment	5,813	11,391	10,540	51,224	70,224	85,224	72,024	67,100	74,642
Cultivated assets	-	911	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	548	-	-	-	-	-	-	-	-
Total economic classification	1,212,876	1,444,595	1,769,682	1,780,322	1,888,166	2,057,048	2,310,650	2,422,171	2,724,350

Of which: Capitalised compensation⁶

Table 8.10(b): Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	146,681	150,574	208,461	200,314	252,716	252,716	295,624	240,599	274,976
Compensation of employees	92,311	94,312	127,034	129,720	150,122	150,122	185,030	140,095	164,719
Salaries and wages	78,272	81,171	98,736	111,389	131,791	131,791	165,824	120,244	142,636
Social contributions	14,039	13,141	28,298	18,331	18,331	18,331	19,206	19,851	22,083
Goods and services	54,370	56,262	81,427	70,594	102,594	102,594	110,594	100,504	110,257
of which									
Security service	26,320		21,049	12,331	17,331	17,331	13,808	14,775	15,588
employeebursaries	2,800		2,310	2,322	3,122	3,122	2,600	2,782	2,935
repair and maintenance of equipments	1,500		2,735	20,084	21,084	21,084	-	-	-
Professional bodies and membership	6,199		6,643	5,001	6,001	6,001	5,900	6,313	6,660
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									-
Financial transactions in assets and liabilities									
Unauthorised expenditure	-	-	-						
Transfers and subsidies to¹:	-	1,156	1,210	504	504	504	2,800	180	200
Provinces and municipalities	-	161	387	384	384	384	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	161	387	384	384	384	-	-	-
Municipalities		161	387	384	384	384			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	995	823	120	120	120	2,800	180	200
Social benefits		995	823	120	120	120	2,800	180	200
Other transfers to households									
Payments for capital assets	8,992	22,764	33,220	19,101	55,101	55,101	23,000	18,430	20,501
Buildings and other fixed structures	4,606	15,427	9,594	14,000	9,000	14,000	7,000	6,000	6,674
Buildings	4,606		9,594	14,000	9,000	14,000	7,000	6,000	6,674
Other fixed structures	-	15,427					-	-	-
Machinery and equipment	3,838	7,337	23,626	5,101	46,101	41,101	16,000	12,430	13,827
Transport equipment			15,721						-
Other machinery and equipment	3,838	7,337	7,905	5,101	46,101	41,101	16,000	12,430	13,827
Cultivated assets									
Software and other intangible assets	548								
Land and subsoil assets									
	155,673	174,494	242,891	219,919	308,321	308,321	321,424	259,209	295,677
Total economic classification									

Of which: Capitalised compensation⁶

Table 8.10(c): Payments and estimates by economic classification: Programme 2: Roads Infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term		
	Audited	Audited	Audited	2006/07	2006/07	2006/07	2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	279,114	301,179	318,576	310,632	296,607	354,607	328,266	294,280	327,356
Compensation of employees	174,887	185,604	183,369	185,598	186,173	186,173	207,191	162,934	181,249
Salaries and wages	158,015	170,379	173,786	161,434	186,173	186,173	187,124	142,193	158,176
Social contributions	16,872	15,225	9,583	24,164			20,067	20,741	23,073
Goods and services	104,227	115,575	135,207	125,034	110,434	168,434	121,075	131,346	146,107
of which									
Security services								-	
employee bursaries				10,000	10,000	10,000	10,000	20,000	21,100
repair and maintenance of equipments				75,000	75,000	75,000	75,000	80,000	84,400
Professional bodies and membership				6,850	6,850	6,850	6,900	7,600	8,018
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	539,000	650,359	832,595	747,452	813,018	884,018	1,148,488	1,352,082	1,550,022
Provinces and municipalities	-	109	531	523	523	523	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	109	531	523	523	523	-	-	-
Municipalities		109	531	523	523	523			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Public corporations	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Subsidies on production									
Road Agency Limpopo	539,000	650,250	830,737	745,500	811,066	882,066	1,145,800	1,350,532	1,548,297
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	1,327	1,429	1,429	1,429	2,688	1,550	1,725
Social benefits			1,327	1,429	1,429	1,429	2,688	1,550	1,725
Other transfers to households									
Payments for capital assets	10,576	911	887	42,804	20,804	40,804	50,921	52,632	58,548
Buildings and other fixed structures	4,576	-	-	-	-	-	-	-	-
Buildings	4,576								
Other fixed structures									
Machinery and equipment	6,000	-	887	42,804	20,804	40,804	50,921	52,632	58,548
Transport equipment	6,000								
Other machinery and equipment			887	42,804	20,804	40,804	50,921	52,632	58,548
Cultivated assets		911							
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	828,690	952,449	1,152,058	1,100,888	1,130,429	1,279,429	1,527,675	1,698,994	1,935,926

Of which: Capitalised compensation⁶

Table 8.10(d): Payments and estimates by economic classification: Programme 3: Public Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	9,410	36,979	41,841	52,390	34,804	44,804	32,282	48,875	54,368
Compensation of employees	5,543	17,692	13,544	22,233	14,647	14,647	8,649	19,958	22,201
Salaries and wages	4,672	15,210	12,530	19,605	12,019	12,019	5,874	17,090	19,010
Social contributions	871	2,482	1,014	2,628	2,628	2,628	2,775	2,868	3,191
Goods and services	3,867	19,287	28,297	30,157	20,157	30,157	23,633	28,917	32,167
of which									
Transport Planning				7,540			8,540	8,540	
Professional bodies and membership				2,700			2,800	2,800	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	104,678	148,871	199,931	261,845	272,963	272,845	285,656	283,910	292,450
Provinces and municipalities	-	51	39	35	35	35	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	51	39	35	35	35	-	-	-
Municipalities		51	39	35	35	35			
Municipal agencies and funds									
Departmental agencies and accounts	-	20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Social security funds									
Polokwane International Airport		20,000	44,000	20,000	71,000	41,000	40,000	30,000	30,000
Universities and technikons									
Public corporations and private enterprises ⁵	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Subsidies on production									
Other transfers	104,678	128,345	155,892	241,283	201,401	231,283	245,656	253,910	262,450
Foreign governments and international organisations									
Non-profit institutions									
Households	-	475	-	527	527	527	-	-	-
Social benefits				527	527	527			
Other transfers to households		475							
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									
Other machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	114,088	185,850	241,772	314,235	307,767	317,649	317,938	332,785	346,818
<i>Of which: Capitalised compensation⁶</i>									

Table 8.10(e): Payments and estimates by economic classification: Programme 4: Traffic Management

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	111,743	126,754	130,289	141,300	137,669	147,669	137,510	128,494	142,938
Compensation of employees	92,492	102,946	112,004	119,208	123,577	123,577	118,120	106,691	118,683
Salaries and wages	78,213	88,502	90,272	105,361	109,730	109,730	105,759	93,915	104,471
Social contributions	14,279	14,444	21,732	13,847	13,847	13,847	12,361	12,776	14,212
Goods and services	19,251	23,808	18,285	22,092	14,092	24,092	19,390	21,803	24,255
of which									
Security services									
Employee bursaries									
repair and maintenance of equipments				628			703	752	
Professional bodies and membership				2,112			2,365	2,531	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	-	994	924	661	661	661	1,000	651	724
Provinces and municipalities	-	199	318	143	143	143	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	199	318	143	143	143	-	-	-
Municipalities		199	318	143	143	143			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	795	606	518	518	518	1,000	651	724
Social benefits				518	518	518	1,000	651	724
Other transfers to households		795	606						
Payments for capital assets	2,682	4,054	1,748	3,319	3,319	3,319	5,103	2,038	2,267
Buildings and other fixed structures	707	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures	707								
Machinery and equipment	1,975	4,054	1,748	3,319	3,319	3,319	5,103	2,038	2,267
Transport equipment									
Other machinery and equipment	1,975	4,054	1,748	3,319	3,319	3,319	5,103	2,038	2,267
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	114,425	131,802	132,961	145,280	141,649	151,649	143,613	131,183	145,929
<i>Of which: Capitalised compensation⁶</i>									

Table 8.11: Transfers to local government by transfer/grant type, category and municipality: Roads and Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06	2006/07			2007/08	2008/09	2009/10
Regional services council levy									
Category C	-	520	-	1,085	1,085	1,085	-	-	-
Waterberg District Municipality		100		152	152	152			
Capricorn District Municipality		100		444	444	444			
Bohlabela District Municipality		10		217	217	217			
Vhembe District Municipality		64		151	151	151			
Greater Sekhukhune District Municipality		46		18	18	18			
Mopani District Municipality		200		103	103	103			
Total	-	520	-	1,085	1,085	1,085	-	-	-

Table A.5: Details of payments for infrastructure by category - Roads & Transport

Category/type of structure	Vote	Number of projects	Total costs	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
R thousands												
New constructions (buildings and infrastructure)		0	-	-	-	-	-	-	-	-	-	-
Rehabilitation/upgrading		110	3,621,265	235,537	336,674	424,233	424,805	441,925	499,469	614,084	725,543	843,269
Roads & bridges (RAL)	8: Roads & Transport	109	3,557,964	230,931	321,247	414,639	410,805	427,925	485,469	607,084	719,543	836,595
Buildings - Upgrading of Head Office	8: Roads & Transport	1	63,301	4,606	15,427	9,594	14,000	14,000	14,000	7,000	6,000	6,674
Recurrent maintenance		153	4,975,583	542,853	554,450	630,552	618,033	626,718	708,310	810,011	848,498	962,501
Routine maintenance (by Head Office)	8: Roads & Transport	46	2,445,711	289,690	301,690	321,321	355,388	349,838	431,430	381,875	390,595	410,702
Roads & bridges, Gundo Lashu (RAL)	8: Roads & Transport	107	2,529,872	253,163	252,760	309,231	262,645	276,880	276,880	428,136	457,903	551,799
Other capital projects		216	643,373	50,300	61,325	97,273	72,050	75,786	85,650	103,580	124,953	130,156
Professional Fees - upgrading and maintenance of roads (RAL)	8: Roads & Transport	216	643,373	50,300	61,325	97,273	72,050	75,786	85,650	103,580	124,953	130,156
Total Vote 8: Roads and Transport		479	9,240,221	828,690	952,449	1,152,058	1,114,888	1,144,429	1,293,429	1,527,675	1,698,994	1,935,926

Table B.5(a): Details of payments for infrastructure by category - Roads & Transport

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish							MTEF 2007/08	MTEF 2008/09	MTEF 2009/10
1. New constructions (buildings and infrastructure) (R thousand)															
	Renovation of Head Office building.	Capricorn	Polokwane	Upgrading of building	01 November 2006	31 May 2007	Administration	11,400			5,000			-	
														-	
Total new constructions (buildings and infrastructure)															
								11,400	0	0	5,000	-		-	
2. Rehabilitation/upgrading (R thousand)															
RAU/7341	Road D19: Polokwane-Matlahe-Tibane	Capricorn	Aganang	Upgrading from gravel to tar	27 September 2005	27 July 2007	Roads Infrastructure/RAL	109,000	19,000	0	4,600	4,600	5,000	6,000	
RAU/7342	Road D3756: Mavembe to Thoboyandou	Vhembe	Thulamela	Upgrading from gravel to tar	07 September 2006	06 March 2008	Roads Infrastructure/RAL	60,000	5,000	0	40,000	40,000	5,000	-	
RAU/7343	Road D1200: Bochum to Stelkop	Capricorn	Blouberg	Upgrading from gravel to tar	05 August 2005	05 May 2007	Roads Infrastructure/RAL	139,000	19,000	0	20,000	20,000	20,000	60,000	
RAU/7344	Roads D4050/D1583: Matete to Sekororo	Capricorn	Lepelle-Nkumpi	Upgrading from gravel to tar	10 October 2005	12 February 2007	Roads Infrastructure/RAL	182,000	20,000	0	4,600	4,600	5,600	10,000	
RAU/7345	Roads D4040/D4000/D4005/D4030/D4032:Chuenesport to Byene	Capricorn	Polokwane	Upgrading from gravel to tar	07 October 2005	09 October 2007	Roads Infrastructure/RAL	78,000	18,000	0	28,000	28,000	-	-	
RAU/7346	Roads D3840/D3187/D3981: Giyani to Phalaborwa	Mopani	Greater Giyani	Upgrading from gravel to tar	10 August 2005	12 February 2007	Roads Infrastructure/RAL	121,000	20,000	0	20,000	20,000	20,000	9,000	
RAU/7442	Road D3841: Thomo to Altein to Shangoni KNP Gate	Mopani	Greater Giyani	Upgrading from gravel to tar	23 September 2005	31 March 2006	Roads Infrastructure/RAL	58,000	0	0	20,000	20,000	13,000	7,500	
RAU/7347A	Roads D4100/D4250/D4191/D4190: Flag Boshie/Dam to Veeplaats	Greater Sekukhune	Makhuduthamaga	Upgrading from gravel to tar	04 August 2005	03 September 2007	Roads Infrastructure/RAL	81,000	20,000	0	32,000	32,000	-	-	
RAU/7347B	Roads D4100/D4250/D4191: Apele/Ga/Nkwana to Mmabulela (P332)	Greater Sekukhune	Fetakgomo	Upgrading from gravel to tar	23 September 2005	31 March 2006	Roads Infrastructure/RAL	40,000	0	0	20,000	20,000	20,000	-	
RAU/7348A	Roads D3747/D3749: Majoz/Nkuzana to Masia to Levubu	Vhembe	Makhado	Upgrading from gravel to tar	23 August 2005	23 May 2006	Roads Infrastructure/RAL	40,000	20,000	0	-	-	-	-	
RAU/7348B	Roads D3150/D3827: Mamalla to Mahallani (P99/1)	Vhembe	Makhado	Upgrading from gravel to tar	10 October 2005	10 July 2006	Roads Infrastructure/RAL	29,000	10,000	0	-	-	-	-	
RAU/7287	Roads D11/D3150/D3827: Mookesi to Selgosesse to Mamalla to Magoro	Mopani	Greater Letaba	Upgrading from gravel to tar	15 October 2004	09 January 2006	Roads Infrastructure/RAL	20,000	20,000	0	-	-	-	-	
RAU/7349A	Road D4: Vuwani to Malamulele to Altein (Shangoni Gate) and Myontien to Banderkerop	Vhembe	Thulamela	Upgrading from gravel to tar	11 August 2005	11 September 2006	Roads Infrastructure/RAL	87,600	25,000	0	7,000	7,000	20,000	-	

RAU/7349B	Road D4: Wylontein to Bantierkop (N1)	Vhembe	Makhado	Upgrading from gravel to tar	19 October 2005	19 May 2006	Roads Infrastructure/RAL	50,000	15,000	0	9,000	9,000	8,000	-
RAU/7369	Road D3708: Mukula to Mhinga	Vhembe	Thulamela	Upgrading from gravel to tar and bridge	24 August 2005	31 March 2006	Roads Infrastructure/RAL	31,397	26,351	0	-	-	-	-
RAU/7350	Roads D3500/D4380: Ga-Kgabudi to Mapela to Bakenberg to Mogalakwena	Waterberg	Mogalakwena	Upgrading from gravel to tar	11 August 2005	10 May 2007	Roads Infrastructure/RAL	118,000	20,000	0	6,500	6,500	20,000	35,000
RAU/7290	Roads D3500/D4381: Ga-Kgabudi to Mapela to Bakenberg to Mogalakwena	Waterberg	Mogalakwena	Upgrading from gravel to tar	18 March 2004	18 September 2005	Roads Infrastructure/RAL	14,000	14,000	0	-	-	-	-
RAU/7351	Road D3110: Ga-Saleka to Shongqane	Waterberg	Lephalale	Upgrading from gravel to tar	22 August 2005	22 July 2007	Roads Infrastructure/RAL	71,000	20,000	0	14,000	14,000	-	-
RAU/7376	Roads D4285/D4280/D4284/D4239: Maserumeli/Nebo to Mabitswane to Ragsphela to Gamaletla to Galmieka to Tsimanyane to Kromdri	Greater Sekukhune	Makhuduthamaga	Upgrading from gravel to tar	03 August 2005	03 February 2008	Roads Infrastructure/RAL	121,000	18,000	0	13,000	13,000	-	32,000
RAU/7352	Road D1589: Schiermonikooq to Kromhek	Capricorn	Ekouberg	Upgrading from gravel to tar	05 August 2005	05 May 2007	Roads Infrastructure/RAL	105,000	18,000	0	9,000	9,000	20,000	20,000
RAU/7353	Road P2771: Makonde to Masisi	Vhembe	Thulamela	Upgrading from gravel to tar	05 October 2005	05 October 2007	Roads Infrastructure/RAL	108,000	15,000	0	7,500	7,500	20,000	25,000
RAU/7355B	Roads D3981/D3810: Thomo/Allein (Shangoni Gate) to Khakhalala to Gawula to Mafelithi to Nindani to Homela to Phalaubeni to Mdaula to Phalaborwa	Mopani	Greater Giyani	Upgrading from gravel to tar	19 September 2006	31 March 2009	Roads Infrastructure/RAL	118,000	18,000	0	7,000	7,000	6,500	8,000
RAU/7356	Road D3681: Donald Fraser Hospital to Phiphidi to Tshisaulu (Road P981)	Vhembe	Thulamela	Upgrading from gravel to tar	31 August 2005	03 March 2007	Roads Infrastructure/RAL	139,000	19,000	0	12,000	12,000	5,600	6,300
RAU/7357	Road D1350: Deepark to Morija to Madumane	Mopani	Greater Tzaneen	Upgrading from gravel to tar	04 August 2005	04 May 2008	Roads Infrastructure/RAL	36,650	15,000	0	-	-	20,000	-
RAU/7375	Road D21: Sekororo to The Oaks	Mopani	Manleng	Upgrading from gravel to tar	28 September 2005	28 June 2007	Roads Infrastructure/RAL	63,000	20,000	0	5,000	5,000	20,000	-
RAU/7459	Roads D3628/D3600: Magalle to Elandskraal	Capricorn	Lepelle-Nkumpi	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads Infrastructure/RAL	47,000	0	0	20,000	20,000	20,000	4,500
RAU/7385	Road D376: D4 (Mashau) to Valdezia	Vhembe	Makhado	Construction of bridge + regravelling	01 September 2006	31 March 2007	Roads Infrastructure/RAL	8,000	0	0	-	-	-	-
RAU/7386	Roads D3246/D3186/D3198/D3167/D3849/D3847/D3982: Mamitwa to Mavele to Xhoko to GaWale to Ga Mokgwathi to Dzumeni to Mushiyani to Makhura	Mopani	Greater Tzaneen	Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	103,100	0	0	12,000	12,000	10,200	35,000
RAU/7387	Roads D3398/D3332: Ceres (Ga Ngwetsana) to WF Kriebel Hospital to Rapiisi to Kanana to Bochum (Helene Franz Hospital)	Capricorn	Aganang	Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	84,000	4,115	-	35,000	35,000	20,000	21,000
RAU/7390	Road D3180: Modjidi to Mokwakwala to Bambeni to Nkomo	Mopani	Greater Letaba	Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	93,000	-	-	35,000	35,000	20,000	30,000

RAU/7441	Roads D3689/D5675/D3917/D3760: Mavivela to Shikadza to Muswodi to Big-Tree to Sagole to Dambale to road P185/1	Vhembe	Mutale	Upgrading from gravel to tar	06 September 2006	31 March 2009	Roads Infrastructure/RAL	72,000				15,000	15,000	25,000	-
RAU/Tabc(3)**	Road P43/3: Lesite to Elland to Letaba Ranch	Mopani	Be-Phalaborwa	Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	73,000				15,000	15,000	20,000	38,000
RAU/7391	Roads D2533/D1000: Mabula/Mabalinye: Rietfontein to Flora	Waterberg	Bela Bela	Upgrading from gravel to tar	29 August 2006	29 May 2007	Roads Infrastructure/RAL	18,000				8,000	8,000	-	-
RAU/7254/354	Road D1639: P16/2 to Angloplatinum near Nortlam	Waterberg	Thabazimbi	Upgrading from gravel to tar	04 August 2005	04 April 2006	Roads Infrastructure/RAL	12,051			12,000	-	-	-	-
RAU/7392	Roads P201/D1234/D689/D1309/D270: 2: Koedoeskop to Northam to Dwaalboom (PPC) 50/50	Waterberg	Thabazimbi	Upgrading from gravel to tar	04 August 2005		Roads Infrastructure/RAL	37,136		136		37,000	37,136	-	-
RAU/7440	Road D3695: Sibani to Shiwadza to Tshandama	Vhembe	Mutale	Upgrading from gravel to tar	04 August 2005	31 March 2006	Roads Infrastructure/RAL	50,087		87		-	87	25,000	25,000
RAU/7439	Roads D3733/D3363/D3371: Nihakanihaka to Basani to Msevhayambwenda to Mashau Thordoni	Vhembe	Makhado	Upgrading from gravel to tar	28 August 2006	31 October 2007	Roads Infrastructure/RAL	33,221				-	-	-	-
RAU/7458	Roads D1231/D3363/D3371: Mokopane to Gamaashashane	Waterberg	Mogalakwena	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads Infrastructure/RAL	45,000				5,000	5,000	20,000	20,000
RAU/7457	Road D1711: Marken to Rebone	Waterberg	Mogalakwena	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000				5,000	5,000	-	-
RAU/Tabc(6)**	Road P17/3: Burgersdorp to Gravelite	Mopani	Greater Tzaneen	Upgrading from gravel to tar		31 March 2011	Roads Infrastructure/RAL	15,000				-	-	15,000	-
RAU/Tabc(7)**	Roads D3770/D3771/D2009/D3878/D3 888: Tikkeline/Rita to Burgersdorp to Juliesburg/Rhulani to Hovheni to Balloon to Sekororo	Mopani	Greater Tzaneen	Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	58,000				32,070	32,070	20,000	28,000
RAU/Tabc(8)**	Access: Mogolou Primary Health Care	Greater Sekhukhune	Makhuduthamaga	Upgrading from gravel to tar			Roads Infrastructure/RAL	4,000	4,000			-	-	-	-
RAU/Tabc(9)**	Access: Nchabeleng Primary Health Care	Greater Sekhukhune	Fetakgomo	Upgrading from gravel to tar			Roads Infrastructure/RAL	8,000	8,000			-	-	-	-
RAU/Tabc(10)**	Access: Ebouberg Primary Health Care	Capricorn	Ekouberg	Upgrading from gravel to tar		31 March 2008	Roads Infrastructure/RAL	26,000				16,000	16,000	-	10,000
RAU/Tabc(11)**	Access: Mutale Primary Health Care	Vhembe	Mutale	Upgrading from gravel to tar		31 March 2008	Roads Infrastructure/RAL	6,000				6,000	6,000	-	-
RAU/Tabc(12)**	Access: Julesburg Primary Health Care	Mopani	Greater Tzaneen	Upgrading from gravel to tar		31 March 2008	Roads Infrastructure/RAL	12,000				12,000	12,000	-	-
RAU/Tabc(13)**	Access: Bungeni Primary Health Care	Vhembe	Makhado	Upgrading from gravel to tar			Roads Infrastructure/RAL	6,000	6,000			-	-	-	-
RAU/GL/7423	Roads D3911/D3912: Mulalene to Crossing to Mabins	Mopani	Mandling	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,601	338			-	-	-	-
RAU/GL/7425	Road D192: Kgopong to Makeleng	Waterberg	Mogalakwena	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,148	234			-	-	-	-
RAU/GL/7426	Road D4385: Agincourt to Xanitha	#N/A	NPDMA33	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,649	450			-	-	-	-
RAU/GL/7428	Roads D3675/D5003: Muraleni to Schoemansdal (P982)	Vhembe	Makhado	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,181	489			-	-	-	-
RAU/GL/7430	Road D3234: Shingange to Tar	Mopani	Greater Giyani	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,038	207			-	-	-	-
RAU/GL/7432	Road D3700: Shikadza to Tshindzini	Vhembe	Mutale	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,387	337			-	-	-	-

RAU/GL/T/34	Roads D4036/D4037/D4013/D4016/D4017: Mankweng Cluster	Capricorn	Polokwane	Upgrading from gravel to tar							1,467	-	-	-	-
RAU/Tabc(17)**	Gundo Lashu Projects: Whole Province	Greater Sekukhune	Various	Upgrading from gravel to tar							130,000	-	34,071	34,071	12,000
RAU/Tabc(18)**	Road D3844: Solomondale to Rita (N1)	Capricorn	Polokwane	Upgrading from gravel to tar							30,000	-	-	-	6,500
RAU/Tabc(19)**	Road D1488: Bochum to Indermark	Capricorn	Ebouberg	Upgrading from gravel to tar							48,000	-	-	-	14,000
RAU/Tabc(20)**	Road D4424: Namaqualand to Farm to Lulekani	Mopani	Ba-Phalaborwa	Upgrading from gravel to tar							18,000	-	-	-	8,000
RAU/Tabc(21)**	Road C3880/D4163/D3870: Lenjenye to Thabisa to Mogoboya to Khuwana to Morikaba	Mopani	Greater Tzaneen	Upgrading from gravel to tar							36,000	-	-	-	21,000
RAU/Tabc(22)**	Road D3238/D3634/D3746: Haneki to Nkuri to Mabonga to Madobi to Veyekom	Mopani	Greater Giyani	Upgrading from gravel to tar							38,000	-	-	-	20,000
RAU/Tabc(23)**	Road D928: Mareket National Park to Leeupoort	Waterberg	Thabazimbi	Upgrading from gravel to tar							40,000	-	-	-	20,000
RAU/Tabc(24)**	Road D4285: GaMafaka/Ragaphela to Tsamanyane to Komdraai	Greater Sekukhune	Greater Marble Hall	Upgrading from gravel to tar							35,000	-	-	-	15,000
RAU/Tabc(25)**	Road D4285/D4373/D4300/Maseruni le to Thoto-GaMakka to Maphophla	Greater Sekukhune	Makhuduhamaga	Upgrading from gravel to tar							52,000	-	-	-	32,000
RAU/Tabc(26)**	Road D4170: Direkop to Maandagsboek	Greater Sekukhune	Greater Tubatse	Upgrading from gravel to tar							26,000	-	-	-	6,000
RAU/Tabc(27)**	Sagde to Muswodi to Fokwhodwe to Nwanedi Nature Reserve to road P135/1 (Tshipise)	Vhembe	Mutale	Upgrading from gravel to tar							50,000	-	-	-	30,000
RAU/Tabc(28)**	Road D4134/D4131/D4185/D4220/D4212/D4200/D4252: Pengo to Malakeia to Garkwoete to Ntswaneng to Mancoje to Phageng to GaRadigwana to Mohanama to Maobolo	Greater Sekukhune	Greater Tubatse	Upgrading from gravel to tar							50,000	-	-	-	30,000
RAU/Tabc(29)**	Road D3708/D3653/D3644: Makuleke to Makahule to Bevula to Ngromongomu to Gjiana to Lombard to PlangeMititi to Allein to Shangoni KNP gate	Vhembe	Thulamela	Upgrading from gravel to tar							53,000	-	-	-	33,000
RAU/Tabc(30)**	Road D3750: Vuvani to Tsimo	Vhembe	Thulamela	Upgrading from gravel to tar							30,000	-	-	-	20,000
RAU/Tabc(31)**	Road D3205/D3820: Maphalle to Binikwater/Msengi to Ximawusa to MuhlenHandeia to Phikeila to Ndhengeza to Babangu	Mopani	Greater Letaba	Upgrading from gravel to tar							40,000	-	-	-	20,000

RAU/Tabc(32)**	Road D1909: Road P434 to Timbavali reserve	#N/A		Upgrading from gravel to tar		31 March 2009	Roads Infrastructure/RAL	22,000	-	-	-	-	20,000	2,000
RAU/Tabc(33)**	Road D3248/D3249: Deepark to Mandhikazi to Nvajaheni Grace Magode Health Centre to (Musiphane) to Nambako	Mopani	Greater Tzaneen	Upgrading from gravel to tar			Roads Infrastructure/RAL	45,000	-	-	-	-	20,000	10,000
RAU/Cabc(34)**	Road D4005/D4030/D4034: GaMothapo to Mankweng	Capricorn	Pokwane	Upgrading from gravel to tar		31 March 2010	Roads Infrastructure/RAL	32,000	-	-	-	-	-	22,289
RAU/Tabc(35)**	Road D668: P17/2 to Houtbosdorp	Mopani	Greater Tzaneen	Upgrading from gravel to tar		31 March 2010	Roads Infrastructure/RAL	18,000	-	-	-	-	-	18,000
RAU/Tabc(36)**	Road D285/D4264/D4347/D4370: GaMarishane to Marhapisa to Mooneane to Mogaladi to D4100 (Kromdraai)	Greater Sekhukhune	Fetakgomo	Upgrading from gravel to tar		31 March 2012	Roads Infrastructure/RAL	30,000	-	-	-	-	-	30,000
RAU/Tabc(37)	Road P162: Thabazimbi to Buffalo Border Gate	Waterberg	Thabazimbi	Upgrading from gravel to tar		31 March 2012	Roads Infrastructure/RAL	30,000	-	-	-	-	-	30,000
RAU/Tabc(38)**	Road D3707: Lambani to Vhembe	Vhembe	Thulamela	Upgrading from gravel to tar		31 March 2011	Roads Infrastructure/RAL	20,000	-	-	-	-	-	20,000
RAU/TLU/383B	Road D5003: Muraleni to Madabani	Vhembe	Makrabo	Upgrading from gravel to tar	29 September 2005	22 June 2006	Roads Infrastructure/RAL	4,877	1,980	-	-	-	-	-
RAU/TLU/7275	Road D3767/D3769: Malarana to Burgersdorp to Myakayaka	Mopani	Greater Giyani	Upgrading from gravel to tar	15 October 2003	10 May 2006	Roads Infrastructure/RAL	5,080	4,426	-	-	-	-	-
RAU/TLU/380B	Road D3378 GaNgwetsane to D3390 tar to GaSelsaba	Capricorn	Aganang	Upgrading from gravel to tar	10 October 2005	26 July 2006	Roads Infrastructure/RAL	5,672	1,247	-	-	-	-	-
RAU/TLU/7286	Road D3641: Giyani to Thomo	Mopani	Greater Giyani	Upgrading from gravel to tar	30 March 2004	31 October 2006	Roads Infrastructure/RAL	5,337	2,324	-	-	-	-	-
RAU/TLU/7315	Road D3695: Tshadama to Tshwatzda	Vhembe	Mutale	Upgrading from gravel to tar	23 February 2004	31 October 2006	Roads Infrastructure/RAL	5,695	5,530	-	-	-	-	-
RAU/TLU/7378A	Road D3211: Nakampe to Sekining	Greater Sekhukhune	Greater Sekhukhune District Municipality	Upgrading from gravel to tar			Roads Infrastructure/RAL	1,084	440	-	-	-	-	-
RAU/TLU/7278	Road D3980/D3985: Xanitha to Lithustone	Mopani	Greater Giyani	Upgrading from gravel to tar	10 October 2003		Roads Infrastructure/RAL	4,165	3,039	-	-	-	-	-
RAU/TLU/7381	Road D3911: Crossing to Muldene	Mopani	Greater Giyani	Upgrading from gravel to tar	04 October 2005		Roads Infrastructure/RAL	3,519	640	-	-	-	-	-
RAU/TLU/7384A	Road D3200: Mekwakkwala to Lebaka (D9 tar) Km 0 - 3.35	Mopani	Greater Giyani	Upgrading from gravel to tar	28 September 2005		Roads Infrastructure/RAL	5,409	1,595	-	-	-	-	-
RAU/TLU/7379B	Road D4214/D4264: Mphanama to Pelseng/D4045 (tar) to GaMarishane to GaPhahla	Greater Sekhukhune	Fetakgomo	Upgrading from gravel to tar	10 October 2005		Roads Infrastructure/RAL	5,359	1,457	-	-	-	-	-
RAU/TLU/362	Road D449: Witlag to Dopeni	Vhembe	Musina	Upgrading from gravel to tar	11 August 2005	30 November 2006	Roads Infrastructure/RAL	9,857	4,647	-	-	-	-	-
RAU/TLU/7288	Road D4250: Apal to Veeplais	Greater Sekhukhune	Makhuduthamaga	Upgrading from gravel to tar	19 March 2004	31 October 2006	Roads Infrastructure/RAL	1,058	723	-	-	-	-	-
RAU/TLU/7279	Road D3899: Kildare to Ronaksey to Lijndale	Mopani	Greater Tzaneen	Upgrading from gravel to tar	10 October 2003	31 October 2006	Roads Infrastructure/RAL	1,548	793	-	-	-	-	-
RAU/TLU/7277	Road D3909: Madeira Loop to Ticklyline to Solaya	Mopani	Greater Tzaneen	Upgrading from gravel to tar	13 October 2003		Roads Infrastructure/RAL	2,679	2,131	-	-	-	-	-
RAU/TLU/7314	Road D3724: Tshililarani to Tshilumbhe	Vhembe	Mutale	Upgrading from gravel to tar	23 February 2004		Roads Infrastructure/RAL	1,647	493	-	-	-	-	-
RAU/TLU/7335	Road D4123: Maiokela to Depaarl	Greater Sekhukhune	Greater Sekhukhune District Municipality	Upgrading from gravel to tar	15 August 2005	31 October 2006	Roads Infrastructure/RAL	7,985	4,291	-	-	-	-	-
RAU/TLU/7282	D4050 Malefe to Sekororo	Capricorn	Capricorn District Municipality	Upgrading from gravel to tar	02 April 2004	31 October 2006	Roads Infrastructure/RAL	7,248	4,350	-	-	-	-	-
RAU/TLU/7284	D3600: Magale to Elandsdraal	Capricorn	Capricorn District Municipality	Upgrading from gravel to tar	30 April 2004	31 October 2006	Roads Infrastructure/RAL	3,072	1,892	-	-	-	-	-
RAU/TLU/769B	Road D3708: Mukula to Mhinga	Vhembe	Thulamela	Upgrading from gravel to tar	05 September 2006	25 September 2008	Roads Infrastructure/RAL	57,000	-	3,500	3,500	-	2,600	5,200

RAU/7378B	Road D4200: Madibong to Mphanama	Greater Sekhukhune	Makhuduthamaga	Upgrading from gravel to tar	13 December 2005	08 December 2006	Roads InfrastructureRAL	3,884	613			3,271	-	-
RAU/7382B	Road D3521: Road D192 to Mabuladhlihe	Waterberg	Waterberg District Municipality	Upgrading from gravel to tar	12 December 2005	11 October 2006	Roads InfrastructureRAL	5,422	1,126			4,296	-	-
RAU/7380A	Burgersdorp to Gabaza to Mafurana	Mopani	Greater Tzaneen	Upgrading from gravel to tar		01 August 2007	Roads InfrastructureRAL	4,490	491			3,999	-	-
RAU/7379C	Road D3701: Access Road to Madibong to Matlakatini	Vhembe	Musina	Upgrading from gravel to tar	06 October 2005	31 March 2007	Roads InfrastructureRAL	6,366	1,441			4,925	-	-
RAU/GL/7313	Road D5002: Tshikoro to Dvofhoni	Vhembe	Vhembe District Municipality	Upgrading from gravel to tar	24 February 2004	24 November 2005	Roads InfrastructureRAL	5,378	4,997			232	-	-
RAU/7515	Roads D4036/D4037/D4013/D4016/D4017: Mankweng Cluster	Capricorn	Polokwane	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	5,000	-			5,000	-	-
RAU/7516	Road D3889: Tlokyhe to Soliya	Mopani	Manung	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	4,000	-			4,000	-	-
RAU/7517	Road D3234: Shimgane to Tar road (D9)	Mopani	Greater Giyani	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	3,000	-			3,000	-	-
RAU/7518	Road D4200: Mphanama	Greater Sekhukhune	Fetakgomo	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	4,000	-			4,000	-	-
RAU/7519	Roads D2814/D5003: Muthaleni to Makhlia and Muraleni to P98-2	Vhembe	Makhlado	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	5,000	-			5,000	-	-
RAU/7520	Road D192: Kgopong to Makeleng	Waterberg	Mogalakwena	Upgrading from gravel to tar	05 October 2006	31 March 2007	Roads InfrastructureRAL	4,000	-			4,000	-	-
RAU/7383B	D2814 MARULENI - MADABANE	Mopani	Greater Giyani	Upgrading from gravel to tar	01 October 2005	31 March 2007	Roads InfrastructureRAL	3,170	873			2,297	-	-
RAU/7276	D3911 MALULENI-LONDON	Mopani	Greater Letlaba	Upgrading from gravel to tar	01 November 2003	31 March 2007	Roads InfrastructureRAL	5,097	4,894			-	-	-
RAU/7324	D4212 MPHANAMA -PETSENG	Greater Sekhukhune	Fetakgomo	Upgrading from gravel to tar	01 February 2004	31 March 2007	Roads InfrastructureRAL	3,400	572			-	-	-
Total rehabilitation/upgrading														
								3,918,211	557,866	223	613,861	614,084	725,543	843,269
3. Recurrent maintenance														
N/A	Recurrent maintenance by Head Office	Capricorn	All	Rehabilitation, repair/resal, fogspray, road markings, etc.	March 07	March 08	Roads InfrastructureRAL	156,178	26,209			34,000	37,496	54,682
N/A	Recurrent maintenance by Head Office	Mopani	All	Rehabilitation, repair/resal, fogspray, road markings, etc.	March 07	March 08	Roads InfrastructureRAL	234,878	27,301			62,030	43,138	62,910
N/A	Recurrent maintenance by Head Office	Sekhukhune	All	Rehabilitation, repair/resal, fogspray, road markings, etc.	March 07	March 08	Roads InfrastructureRAL	159,935	17,905			38,060	34,143	49,792
N/A	Recurrent maintenance by Head Office	Vhembe	All	Rehabilitation, repair/resal, fogspray, road markings, etc.	March 07	March 08	Roads InfrastructureRAL	150,462	36,008			23,041	42,493	61,969
N/A	Recurrent maintenance by Head Office	Waterberg	All	Rehabilitation, repair/resal, fogspray, road markings, etc.	March 07	March 08	Roads InfrastructureRAL	329,378	27,593			24,563	82,730	120,648
RAU/7393	Roads D1649/D2702: Thabazimbi to Dwaalboom	Waterberg	Thabazimbi	Repair/Resal Fogspray	28 August 2006	01 March 2007	Roads InfrastructureRAL	5,000	409			-	-	-
RAU/7394	Road P1342: Roedtan to Mookgopong	Waterberg	Mookgopong	Repair/Resal Fogspray	21 August 2006	21 December 2006	Roads InfrastructureRAL	5,000	388	-	-	-	34,850	13,125
RAU/7395	Road P191/1: Mokopane to Khotlhas to Marken	Waterberg	Mogalakwena	Repair/Resal Fogspray	15 August 2006	16 December 2006	Roads InfrastructureRAL	7,000	452	-	-	-	17,425	52,500

RAU/7396	Roads D2219/D4285/D1547: Jane Furse to Nebo to Moristelus to Motema to Groblersdal	Greater Sekhukhune	Fetakgomo	Repair/Reseal Fogspray	15 September 2006	16 December 2006	Roads Infrastructure/RAL	5,000	410	-	-	-	69 700	38 375
RAU/7397	Road P851: Bela bela to Settlers	Waterberg	Bela Bela	Repair/Reseal Fogspray	10 August 2006	10 February 2007	Roads Infrastructure/RAL	7,000	661	-	-	-	52 275	78 750
RAU/7398	Road D4045: Lebokwagomo to Jane Furse	Capricorn	Lepelle-Nkumpi	Repair/Reseal Fogspray	11 August 2006	31 December 2006	Roads Infrastructure/RAL	5,000	319	-	-	-	104 549	52 500
RAU/7399	Road D617: Mantleng to Houtbosdorp	Capricorn	Polokwane	Repair/Reseal Fogspray	30 August 2006	02 March 2007	Roads Infrastructure/RAL	6,000	508	-	-	-	69 700	26 250
RAU/7400	Road D2531: Houtbosdorp to Makgobaskhof	Capricorn	Polokwane	Repair/Reseal Fogspray	20 September 2006	31 December 2006	Roads Infrastructure/RAL	3,000	319	-	-	-	-	-
RAU/7401	Roads D3338/D1481: Polokwane to Palmitfontein	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	03 August 2006	03 December 2006	Roads Infrastructure/RAL	3,100	349	-	-	-	-	-
RAU/7402	Road P182: Polokwane to Zebediela	Capricorn	Polokwane	Repair/Reseal Fogspray	18 September 2006	18 January 2007	Roads Infrastructure/RAL	4,000	299	-	-	-	-	-
RAU/7403	Road D4424: Phalaborwa to Lulekani	Mopani	Be-Phalaborwa	Repair/Reseal Fogspray	25 August 2006	31 December 2006	Roads Infrastructure/RAL	4,000	129	-	-	-	-	-
RAU/7404	Road D1806: P881 to Levubu	Vhembe	Makhaado	Repair/Reseal Fogspray	19 September 2006	31 December 2006	Roads Infrastructure/RAL	4,000	242	-	-	-	-	-
RAU/7405A	Road D2167: D1806 to D2474: Levubu	Vhembe	Makhaado	Repair/Reseal Fogspray	05 September 2006	05 February 2007	Roads Infrastructure/RAL	1,500	93	-	-	-	-	-
RAU/7405B	Road D2474: P881 to D2167: Levubu	Vhembe	Makhaado	Repair/Reseal Fogspray	05 September 2006	05 February 2007	Roads Infrastructure/RAL	2,000	93	-	-	-	-	-
RAU/7405C	Road D1253: P881 to D4: Levubu	Vhembe	Makhaado	Repair/Reseal Fogspray	05 September 2006	05 February 2007	Roads Infrastructure/RAL	2,000	93	-	-	-	-	-
RAU/7406	Road P881: Thohoyandou to Punda Maria	Vhembe	Thulamela	Repair/Reseal Fogspray	22 August 2006	02 March 2007	Roads Infrastructure/RAL	6,000	449	-	-	-	-	-
RAU/7407	Road D1174: Musina to Tshipise	Vhembe	Musina	Repair/Reseal Fogspray	21 August 2006	31 December 2006	Roads Infrastructure/RAL	4,500	276	-	-	-	-	-
RAU/7408	Road D626: Grootboom (P1/3) to Zwartkop (D1944)	Waterberg	Bela Bela	Repair/Reseal Fogspray	21 August 2006	31 December 2006	Roads Infrastructure/RAL	5,000	377	-	-	-	-	-
RAU/7409A	Road D48: D626 to GP Boarder: Witval	Waterberg	Bela Bela	Repair/Reseal Fogspray	15 September 2006	31 December 2006	Roads Infrastructure/RAL	5,000	189	-	-	-	-	-
RAU/7409B	Road D1944: Zwartkop (D626) to Rooikop	Waterberg	Bela Bela	Repair/Reseal Fogspray	15 September 2006	31 December 2006	Roads Infrastructure/RAL	2,000	186	-	-	-	-	-
RAU/7410	Road D936: P1/3 to Settlers	Waterberg	Bela Bela	Repair/Reseal Fogspray	01 August 2006	31 December 2006	Roads Infrastructure/RAL	5,000	373	-	-	-	-	-
RAU/7411	Road D1554: Marken (P1/91) to Mazla (N11)	Waterberg	Mogalakwena	Repair/Reseal Fogspray	22 August 2006	31 December 2006	Roads Infrastructure/RAL	5,000	428	-	-	-	-	-
RAU/7412	Road D1179: Mazla (N11) to Rooigrond (D241)	Waterberg	Lephalale	Repair/Reseal Fogspray	17 August 2006	31 December 2006	Roads Infrastructure/RAL	4,000	261	-	-	-	-	-
RAU/7413	Roads D972/D579: Vaalwater to Kbor-Pass	Waterberg	Modimolle	Repair/Reseal Fogspray	20 September 2006	02 March 2007	Roads Infrastructure/RAL	5,000	329	-	-	-	-	-
RAU/7414	Roads D132/D345: Rondebosche (P1/5) to Sterkiviemedising to Rooipoort (P1/91)	Waterberg	Mogalakwena	Repair/Reseal Fogspray	21 August 2006	21 February 2007	Roads Infrastructure/RAL	5,000	259	-	-	-	-	-
RAU/7415A	Road D1070: Tweefontein to Cyferfontein	Waterberg	Bela Bela	Repair/Reseal Fogspray	15 August 2006	31 December 2006	Roads Infrastructure/RAL	5,000	452	-	-	-	-	-
RAU/7415B	Road D2091: Tunplaats (P851 to D946)	Waterberg	Mookgopong	Repair/Reseal Fogspray	15 August 2006	31 December 2006	Roads Infrastructure/RAL	-	-	-	-	-	-	-
RAU/7415C	Road D2756: Zamenkomst (P551 to P852)	Waterberg	Mookgopong	Repair/Reseal Fogspray	15 August 2006	31 December 2006	Roads Infrastructure/RAL	-	-	-	-	-	-	-
RAU/7415D	Road D589: Buskop to Tweefontein (P1/4 to D1070)	Waterberg	Bela Bela	Repair/Reseal Fogspray	15 August 2006	31 December 2006	Roads Infrastructure/RAL	3,000	150	-	-	-	-	-
RAU/7416	Road P1841: Cyferfontein to Hamburg (P551 to P851)	Waterberg	Modimolle	Repair/Reseal Fogspray	04 September 2006	04 March 2007	Roads Infrastructure/RAL	5,000	366	-	-	-	-	-
RAU/7417	Roads D180/D908: Bela Bela to Buffelspruit to Frischgewaard	Waterberg	Bela Bela	Repair/Reseal Fogspray	14 September 2006	14 February 2007	Roads Infrastructure/RAL	4,000	184	-	-	-	-	-
RAU/7418	Roads D959/D3715: Makhaado to Madomidza to Tshipikwane	Vhembe	Makhaado	Repair/Reseal Fogspray	23 August 2006	31 December 2006	Roads Infrastructure/RAL	6,000	368	-	-	-	-	-

RAU/7370	Road D1490: Jane Furse to Mofokali to Apel	Greater Sekhukhune	Fetakgomo	Repair/Reseal Fogspray	24 August 2005	25 February 2006	Roads Infrastructure/RAL	6,459	3,567	-	-	-	-
RAU/740	Road D3231: Thakagani	Mopani	Greater Letaba	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	6,500	-	-	6,500	-	-
RAU/741	Road D979/D1350: Tzaneen to Deepark and Deepark to Mopani to Mokwavalla	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/742	Road P177: Polokwane City to N1	Capricorn	Polokwane	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/743	Roads D4045 (R570)/D4066/D4061/D4064/D3612: Lebokwagomo to Jane Furse, Boomplaas to Middelkop, Boomplaas to Lebokwagomo, Middelkop through Lebokwagomo Town and Lebokwagomo to Zbediela	Capricorn	Lepelle-Nkumpi	Repair/Reseal Fogspray	05 October 2006		Roads Infrastructure/RAL	11,000	-	-	11,000	-	-
	Roads D2219/D4285/D1547: Jane Furse to Nebo to Monstertus to Motetema to Groblersdal	Greater Sekhukhune	Fetakgomo	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/745	Road D544: Polokwane to Masheane	Capricorn	Polokwane	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/746	Road D3390: Polokwane to Gledad	Capricorn	Polokwane	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/747	Road D1356: Matoks to Seemekar	Capricorn	Molendle	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/748	Road D617: Mankweng to Hourosdrp	Capricorn	Polokwane	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/749	Road D680: Molelane to Magafie to Kwaipie	Capricorn	Lepelle-Nkumpi	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7470	Roads P18-2 (R519)/P18-1 (R518): Polokwane to Zbediela and Grothoek/Zbediela to Mokopane	Capricorn	Polokwane	Repair/Reseal Fogspray	05 October 2006		Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7471	Road D1267: Giyani to Lesitole	Mopani	Greater Giyani	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7472	Roads P17-3/P18-1/P116-1 (P36): Tzaneen to The Oaks to Anlarge (D4430)/Erasmus Pass	Mopani	Mandling	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	17,230	-	-	17,230	-	-
RAU/7473	Road D548: Tzaneen to Haenertsburg	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7474	Roads D673/D5011: Tarentaal to Dan to Lesitole Valley and Lesitole to Nkwankwa	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7475	Roads D523/D1279/D589: Tzaneen roads	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7476	Road D1292: Nkambako to Tarentaal	Mopani	Greater Tzaneen	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	6,000	-	-	6,000	-	-
RAU/7477	Road P112-1 (R71): Phalaborwa to Gravelotte	Mopani	Be-Phalaborwa	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	4,000	-	-	4,000	-	-
RAU/7478	Road D726 (R530): Mica to Phalaborwa	Mopani	Mandling	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7479	Roads D86/D3782/D3790/D3781: Phalaborwa to Makhushane to Namakgale and road P112-1 to Mashishale	Mopani	Be-Phalaborwa	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,100	-	-	5,100	-	-

RAU/7480	Roads P116-1 (R527)/P146-1 (R531): Hoedspruit to The Oaks and by denver to Klaserie	Mopani	Mankeng	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	21,000	-	-	21,000	-	-
RAU/7481	Road D1656: Mica to The Oaks	Mopani	Mankeng	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/7482	Roads P99-1/D3753: Givani to Elm to Makhatlo and Majosi to Macobi	Vhembe	Makhatlo	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	11,000	-	-	11,000	-	-
RAU/7483	Road D9: Givani to Malmulele	Vhembe	Thulamela	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7484	Roads D1296/D1261: P10-2 to Lydenburg / Lebowa and road P169-2 to D212	Greater Sekhukhune	Greater Tloetse	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,500	-	-	5,500	-	-
RAU/7485	Roads D1458/D4100: Road D1547/Groblersdal to Flag Boshielo Dam to D1547/Marble Hall	Greater Sekhukhune	Greater Marble Hall	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	11,500	-	-	11,500	-	-
RAU/7486	Roads P116-1/P170-1: Road P8-2 & P8-3 to Lydenburg / Tzaneen and road P116-1 / to Mpumalanga border	Greater Sekhukhune	Greater Tloetse	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	12,160	-	-	12,000	-	-
RAU/7487	Roads P169-2/D737: Roads P169-1 & D212 to P33-2 and road P169-2 to Mpumalanga	Greater Sekhukhune	Greater Tloetse	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	12,000	-	-	12,000	-	-
RAU/7488	Road P169-3: P33-2 to P116-1	Greater Sekhukhune	Greater Tloetse	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	11,000	-	-	11,000	-	-
RAU/7490	Road P51-3: End subs. Groblersdal to P62-2	Greater Sekhukhune	Greater Groblersdal	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7491	Roads P95-1/D198: KwaNdebele/Moise 3 to Start subs. Groblersdal and road P51-3	Greater Sekhukhune	Greater Groblersdal	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7492	Road P278-1: Sibasa to Nzhelele to Musekvispoort	Vhembe	Musina	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/7493	Road D2692: Allways to Vercella Mine to Musina	Vhembe	Musina	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7494	Road D4: Elm to Vuwani to Malmulele	Vhembe	Thulamela	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	6,000	-	-	6,000	-	-
RAU/7495	Road P98-1: Makhatlo to Thoniyarobu to Punda Maria	Vhembe	Thulamela	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,047	-	-	10,000	-	-
RAU/7496	Road D3659: Malmulele Town to Gandenani	Vhembe	Thulamela	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7497	Road P98-2: Makhatlo to Vivo	Vhembe	Makhatlo	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7498	Roads P134-2/P134-3: Zebediella to Roedtan to Mookgopong	Waterberg	Mookgopong	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/7499	Road P19-1: Mookopane to Kloof Pass to Marken	Waterberg	Mogalakwena	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	20,000	-	-	20,000	-	-
RAU/7500	Road D2460: Thabazimbi to Riversdale to Dwaalboom	Waterberg	Thabazimbi	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	8,000	-	-	8,000	-	-
RAU/7501	Road P19-2: Marken to Lephalale	Greater Sekhukhune	Makruthamaga	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7502	Road D3110: Ge-Saleka	Waterberg	Lephalale	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7503	Roads P165-1/D639: Rietfontein to Buffelsboom to Rietfontein	Waterberg	Mookgopong	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7504	Road P55-1: Marble Hall to Modimole	Waterberg	Modimole	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/7505	Road P85-2: Leeuwaarden to Settlers	Waterberg	Bela Bela	Repair/Reseal Foggspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-

RAU/7506	Road D943: Grusfontein to Bekend Valley	Waterberg	Mookgongong	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	6,000	-	-	6,000	-	-
RAU/7507	Road P184-1: Settlers to Modimolle	Waterberg	Bela Bela	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7508	Road D885: Doornfontein (Mookpane) to Singapore to Mopotlogolo	Waterberg	Mookgongong	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	4,000	-	-	4,000	-	-
RAU/7509	Road D626: Pienaarsrivier/Grootboom (P1-3) to Zwartkop (D1944)	Waterberg	Bela Bela	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
RAU/7510	Road D936: P1/3 to Settlers	Waterberg	Bela Bela	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7511	Road D1070: Tweekfontein to Gylfontein	Waterberg	Bela Bela	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	5,000	-	-	5,000	-	-
RAU/7512	Road D539: Buiskop to Tweekfontein (P1/4 to D1070)	Waterberg	Modimolle	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	3,000	-	-	3,000	-	-
RAU/7513	Road P85-1: Bela bela to Settlers	Waterberg	Bela Bela	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	10,000	-	-	10,000	-	-
RAU/7514	Road D887: Tom Burke (Grootbrug) to Alldays and Stockport Border-post to Monte Christo	Capricorn	Bloubaerg	Repair/Reseal Fogspray	05 October 2006	31 March 2007	Roads Infrastructure/RAL	7,000	-	-	7,000	-	-
Bohlabala/1	Bohlabala routine maintenance- Blading of gravel Roads	Mopani	Mandleng	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Bohlabala/2	Bohlabala routine maintenance- Regravelling	Mopani	Mandleng	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Bohlabala/3	Bohlabala routine maintenance- Surface Roads	Mopani	Mandleng	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Bohlabala/4	Bohlabala routine maintenance- Installation and deaning of drainage structures	Mopani	Mandleng	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Bohlabala/5	Bohlabala routine maintenance- Road reserve	Mopani	Mandleng	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Capricorn/ 1	Capricorn routine maintenance- Blading of gravel roads	Capricorn	Capricorn District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Capricorn/2	Capricorn routine maintenance- Regravelling	Capricorn	Capricorn District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Capricorn/3	Capricorn routine maintenance- Surface Roads	Capricorn	Capricorn District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Capricorn/4	Capricorn routine maintenance- Installation and deaning of drainage structures	Capricorn	Capricorn District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Capricorn/5	Capricorn routine maintenance- Road reserve	Capricorn	Capricorn District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Mopani/1	Mopani routine maintenance- Blading of gravel roads	Mopani	Mopani District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Mopani/2	Mopani routine maintenance- Regravelling	Mopani	Mopani District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Mopani/3	Mopani routine maintenance- Surface roads	Mopani	Mopani District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Mopani/4	Mopani routine maintenance- Installation and deaning of drainage structures	Mopani	Mopani District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Mopani/5	Mopani routine maintenance- Road reserve	Mopani	Mopani District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Sekhukhune/1	Sekhukhune routine maintenance-Blading of gravel roads	Greater Sekhukhune	Greater Sekhukhune District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-
Sekhukhune/2	Sekhukhune routine maintenance-Regravelling	Greater Sekhukhune	Greater Sekhukhune District Municipality	Repair/Reseal Fogspray	01 April 2006	31 March 2007	Roads Infrastructure/RAL	-	-	-	-	-	-

[illegible]

Table B.5(d): Additional ROADS information to be included in Table B.5(a)

Table B.5(d): Additional ROADS information to be included in Table B.5(a)											
No.	Project name	District / Region	Municipality	Road Type		Other Structures (public transport/ bridges & culverts/ drainage structures)	Project duration		Total project cost		Construction/ Maintenance
				Surfaced Roads (No. of km)	Gravel Roads (incl. Earth Roads) (No. of km)		Date: Start	Date: Finish	At start	At completion	
1. New constructions (buildings and infrastructure) (R thousand)											
	LDPW-B/06/92	Capricorn	Polokwane				01 December 2006.		8,000	11,400	4,000
Total new constructions (buildings and infrastructure)											
									8,000	11,400	4,000
2. Rehabilitation/upgrading (R thousand)											
RAL/T341	Road D19: Polokwane-Matlala-Tibane	Capricorn	Aganang	55			27 September 2005		109,000	19,000	4,600
RAL/T342	Road D3756: Mavambe to Thohoyandou	Vhembe	Thulamela	12			07 September 2006		60,000	5,000	40,000
RAL/T343	Road D1200: Bochum to Stelloop	Capricorn	Bouberg	72			05 August 2005		139,000	19,000	20,000
RAL/T344	Roads D4050/D1583: Matefe to Sekororo	Capricorn	Lepelle-Nkumpi	48		Bridge NB186 repairs	10 October 2005		182,000	20,000	4,600
RAL/T345	D4040/D4000/D4005/D4030/D4032:Chuenespoort to Boyne	Capricorn	Polokwane	39			07 October 2005		78,000	18,000	28,000
RAL/T346	Roads D3840/D3187/D33981: Glyani to Phalaborwa	Mopani	Greater Glyani	61			10 August 2005		121,000	20,000	20,000
RAL/T442	Road D3641: Thomo to Altein to Shangoni KNP Gate	Mopani	Greater Glyani	15			23 September 2005		58,000	0	20,000
RAL/T347A	Roads D4100/D4250/D4191/D4190: Flag Boshelo Dam to Veeplaats	Greater Sekrakhune	Makhuduthamaga	28			04 August 2005		81,000	20,000	32,000
RAL/C347B	Roads D4100/D4250/D4191: Apel/Gankwana to Mmabulela (P33/2)	Greater Sekrakhune	Fetakgomo	22			23 September 2005		40,000	0	20,000
RAL/T348A	Roads D3747/D3749: Majoz/Nkuzana to Masia to Levubu	Vhembe	Makhado	11			23 August 2005		40,000	20,000	0
RAL/T348B	Roads D3150/D3827: Mamalla to Mahatlani (P99/1)	Vhembe	Makhado	9			10 October 2005		29,000	10,000	0
RAL/T287	Roads D117/D3150/D3827: Mooketsi to Sekgosesse to Mamalla to Magoro	Mopani	Greater Letaba	14			15 October 2004		20,000	20,000	0
RAL/T349A	Road D4: Vuwani to Malamulele to Altein (Shangoni Gate) and Vlyfontein to Bandelierkop	Vhembe	Thulamela	37			11 August 2005		87,600	25,000	7,000
RAL/T349B	Road D4: Vlyfontein to Bandelierkop (N1)	Vhembe	Makhado	17			19 October 2005		50,000	15,000	9,000
RAL/T369	Road D3708: Mukula to Mhinga	Vhembe	Thulamela	6			24 August 2005		31,397	26,351	-

RAL/T350	Roads D3500/D4380: Ga-Kgabudi to Mabela to Bakenberg to Mogalakwena	Waterberg	Mogalakwena	86					11 August 2005	10 May 2007	118,000	20,000	6,500
RAL/T290	Roads D3500/D4381: Ga-Kgabudi to Mabela to Bakenberg to Mogalakwena	Waterberg	Mogalakwena						18 March 2004	18 September 2005	14,000	14,000	-
RAL/T351	Road D3110: Ga-Seleka to Shongoane	Waterberg	Lephalale	30					22 August 2005	22 July 2007	71,000	20,000	14,000
RAL/T376	Roads D4285/D4280/D4284/D4239: Maserumole/Nebo to Mabitwane to Regaphela to GaMafala to GaMmela to Tsimanyane to Kromdriil	Greater Sekhukhune	Makhduduhamaga	38					03 August 2005	03 February 2008	121,000	18,000	13,000
RAL/T352	Road D1589: Schierimonikoog to Kromhek	Capricorn	Blouberg	68					05 August 2005	05 May 2007	105,000	18,000	9,000
RAL/T353	Road P277/1: Makonde to Masisi	Vhembe	Tulamela	55					05 October 2005	05 October 2007	108,000	15,000	7,500
RAL/T355B	Roads D3981/D3810: Thomo/Altein (Shangoni Gate) to Khakhala to Gawula to Mahlathi to Ndindani to Hlomela to Phalaubeni to Mbaula to Phalaborwa	Mopani	Greater Giyani	15					19 September 2006	31 March 2009	118,000	18,000	7,000
RAL/T356	Road D3681: Donald Fraser Hospital to Phiphi to Tshisaulu (Road P98/1)	Vhembe	Tulamela	9					31 August 2005	03 March 2007	139,000	19,000	12,000
RAL/T357	Road D1350: Deepark to Moruji to Madumane	Mopani	Greater Tzaneen	12			Bridge reconstruction		04 August 2005	04 May 2008	36,650	15,000	-
RAL/T375	Road D21: Sekororo to The Oaks	Mopani	Marburg	30					28 September 2005	28 June 2007	63,000	20,000	5,000
RAL/T459	Roads D3628/D3600: Magatle to Elandsdraal	Capricorn	Lepelle-Nkumpi	21					05 October 2006	31 March 2007	47,000	-	20,000
RAL/T385	Road D376: D4 (Mashau) to Valdezia	Vhembe	Makhado	7					01 September 2006	31 March 2007	8,000	-	-
RAL/T386	Roads D3246/D3186/D3198/D3187/D3849/D3847/D3982: Mamtwa to Mavele to Xihoko to GaWale to Ga Mokgwathi to Dzumeri to Mushiyani to Makhuvu	Mopani	Greater Tzaneen	73			Bridge reconstruction			31 March 2009	103,100	-	12,000
RAL/T387	Roads D3398/D3332: Ceres (Ga-Ngwetsana) to WF Kriebel Hospital to Rapitsi to Kanana to Bochum (Helene Franz Hospital)	Capricorn	Aganang	42						31 March 2009	84,000	4,115	35,000
RAL/T390	Road D3180: Modjadji to Mkwakwalla to Bambeni to Nkomo	Mopani	Greater Letaba	32						31 March 2009	93,000	-	35,000
RAL/T441	Roads D3675/D3917/D3760: Matavhela to Shakadza to Muswodi to Big-Tree to Sagole to Dambale to road P135/1	Vhembe	Mutale	39					06 September 2006	31 March 2009	72,000	-	15,000
RAL/Tabc(3)	Road P4/3: Letsitele to Eiland to Letaba Ranch	Mopani	Ba-Phalaborwa	37						31 March 2009	73,000	-	15,000
RAL/T391	Roads D2533/D1000: Mabula/Mabalingwe: Rietspruit to Flora	Waterberg	Bela Bela	13					29 August 2006	29 May 2007	18,000	-	8,000
RAL/T254/3	Road D1639: P16/2 to Angloplatinum near Northam	Waterberg	Thabazimbi	12					04 August 2005	04 April 2006	12,051	12,000	-

RAL/T392	Roads P201/D1234/D869/D1309/D270 2: Koedoeskop to Northern to Dwaalboom (PPC) 50/50	Waterberg	Thabazimbi	51				04 August 2005	31 March 2006	37,136	-	37,136
RAL/T440	Road D3695: Sibani to Shixwadza to Tshandama	Vhembe	Mutale	45				04 August 2005	31 March 2006	50,087	-	87
RAL/T439	Roads D3733/D3363/D3371: Njhananjhaka to Basani to Misevheyambwenda to Mashau Thondoni	Vhembe	Makhado	9				28 August 2006	31 October 2007	33,221	-	-
RAL/T458	Roads D1231/D3363/D3371: Mokopane to GaMasheane	Waterberg	Mogalakwena	39				05 October 2006	31 March 2007	45,000	-	5,000
RAL/T457	Road D1711: Marken to Rebene	Waterberg	Mogalakwena	31				05 October 2006	31 March 2007	5,000	-	5,000
RAL/Tabc(6) **	Road P17/3: Burgersdorp to Gravelotte	Mopani	Greater Tzaneen	27			Bridge 1416 transverse repairs		31 March 2011	15,000	-	-
RAL/Tabc(7) **	Roads D3770/D3771/D2009/D3878/D38 98: Tikkeline/Rita to Burgersdorp to Julesburg/Rhulani to Hovheni to Balloon to Sekororo	Mopani	Greater Tzaneen	38					31 March 2009	58,000	-	32,070
RAL/Tabc(8) **	Access : Hlogotlou Primary Health Care	Greater Sekhukhune	Makhuduthamaga	2						4,000	4,000	-
RAL/Tabc(9) **	Access: Nchabeleng Primary Health Care	Greater Sekhukhune	Fetakgomo	4						8,000	8,000	-
RAL/Tabc(1 0)**	Access: Blouberg Primary Health Care	Capricorn	Blouberg	20					31 March 2008	26,000	-	16,000
RAL/Tabc(1 1)**	Access: Mutale Primary Health Care	Vhembe	Mutale	3					31 March 2008	6,000	-	6,000
RAL/Tabc(1 2)**	Access: Julesburg Primary Health Care	Mopani	Greater Tzaneen	6					31 March 2008	12,000	-	12,000
RAL/Tabc(1 3)**	Access: Bungeni Primary Health Care	Vhembe	Makhado	3						6,000	6,000	-
RAL/GL/T42 3	Roads D3911/D3912: Mulalene to Crossing to Mabins	Mopani	Manlung	16						1,601	338	
RAL/GL/T42 5	Road D192: Kgopong to Makekeng	Waterberg	Mogalakwena	49						1,148	234	
RAL/GL/T42 6	Road D4385: Agincourt to Xanthia	#N/A	NPDMA33	25						1,649	450	
RAL/GL/T42 8	Roads D3676/D5003: Muraleni to Schoemansdal (P98/2)	Vhembe	Makhado	9						1,181	489	
RAL/GL/T43 0	Road D3234: Shimange to Tar	Mopani	Greater Giyani	3						1,038	207	
RAL/GL/T43 2	Road D3700: Shakadza to Tshirundzini	Vhembe	Mutale	13						1,387	337	
RAL/GL/T43 4	Roads D4036/D4037/D4013/D4016/D40 17: Mankweng Cluster	Capricorn	Polokwane	53						1,467	340	
RAL/Tabc(1 7)**	Gundo Lashu Projects: Whole Province	Greater Sekhukhune	Various						31 March 2008	130,000	50,000	34,071
RAL/Tabc(1 8)**	Road D844: Solomondale to Rita (N1)	Capricorn	Polokwane	12					31 March 2009	30,000	-	-
RAL/Tabc(1 9)**	Road D1468: Bochum to Berh- Indermark	Capricorn	Blouberg	24					31 March 2010	48,000	-	-
RAL/Tabc(2 0)**	Road D4424: Namakgale to Berh- Farm to Lulekani	Mopani	Ba+Phalaborwa	17					31 March 2009	18,000	-	-
RAL/Tabc(2 1)**	Road D3880/D4163/D3870: Lenyenye to Thabina to Mogoboya to Khujwana to Mohlaba	Mopani	Greater Tzaneen	16					31 March 2010	36,000	-	-
RAL/Tabc(2 2)**	Road D3238/D3634/D3746: Hlaneki to Nkuri to Malonga to Madobi to Vyeboom	Mopani	Greater Giyani	35					31 March 2011	39,000	-	-
RAL/Tabc(2 3)**	Road D928: Marekeli National Park to Leeupoort	Waterberg	Thabazimbi	36					31 March 2011	40,000	-	-

RAL/Tabc(2 4)**	Road D4285: GaMatala/Ragaphela to Tsimanyane to Kromdraai	Greater Sekhukhune	Greater Marble Hall	13						31 March 2009	35,000		-
RAL/Tabc(2 5)**	Road D4285/D4373/D4300: Maserumul e to Thoto-GaMalaka to Maphopha	Greater Sekhukhune	Makhuduthamaga	68						31 March 2010	52,000		-
RAL/Tabc(2 6)**	Road D4170: Drekop to Maandagshoek	Greater Sekhukhune	Greater Tubatse	13						31 March 2009	26,000		-
RAL/Tabc(2 7)**	Road D3674/D3675: Mutiele to Sagole to Muswodi to Folovhodwe to Nwanedi Nature Reserve to road P135/1 (Tshipise)	Vhembe	Mutale	60						31 March 2013	50,000		-
RAL/Tabc(2 8)**	Road D4134/D4131/D4185/D4220/D42 12/D4200/D4252: Penge to Malokela to GaKwoete to Niswaneng to Manoge to Phageng to GaRadingwana to Mphanama to Maololo	Greater Sekhukhune	Greater Tubatse	69						31 March 2013	50,000		-
RAL/Tabc(2 9)**	Road D3708/D3653/D3644: Makuleke to Makahlule to Bevula to Nghomunghomu to Gilana to Lombard to Plange/Mititi to Altein to Shangani KNP gate	Vhembe	Thulamela	30						31 March 2011	53,000		-
RAL/Tabc(3 0)**	Road D3750: Vuwani to Tshino	Vhembe	Thulamela	6						31 March 2009	30,000		-
RAL/Tabc(3 1)**	Road D3205/D3820: Maphalle to Blinkwater/Msengi to Ximawusa to Muhlahlandlela to Phikela to Ndhengeza to Babangu	Mopani	Greater Letaba	25						31 March 2011	40,000		-
RAL/Tabc(3 2)**	Road D1909: Road P43/4 to Timbavati reserve	#N/A		12						31 March 2009	22,000		-
RAL/Tabc(3 3)**	Road D3248/D3249: Deepark to Mandhakazi to N'wajeheni Grace Magode Health Centre to (Musiphane) to Nkambako	Mopani	Greater Tzaneen	18						31 March 2010	45,000		-
RAL/Tabc(3 4)**	Road D4005/D4030/D4034: GaMothapo to Mankweng	Capricorn	Polokwane	16						31 March 2011	32,000		-
RAL/Tabc(3 5)**	Road D668: P17/2 to Houtbosdorp	Mopani	Greater Tzaneen	9						31 March 2010	18,000		-
RAL/Tabc(3 6)**	Road D4265/D4264/D4344/D4370: GaMarishane to Mathapisa to Moomane to Mogaladi to D4100 (Kromdraai)	Greater Sekhukhune	Fetakgomo	37						31 March 2012	30,000		-
RAL/Tabc(3 7)	Road P16/2: Thabazimbi to Buffelspruit Border Gate	Waterberg	Thabazimbi	77						31 March 2012	30,000		-
RAL/Tabc(3 8)**	Road D3707: Lambani to Vhurivhuri	Vhembe	Thulamela	18						31 March 2011	20,000		-
RAL/Tabc(3 9)	Road D5003: Muraleni to Madabani	Vhembe	Makhado	6					29 September 2005	22 June 2006	4,877	1,980	-
RAL/GL/T27 5	Road D3767/D3769: Mafarana to Burgersdorp to Myakayaka	Mopani	Greater Giyani	12					15 October 2003	10 May 2006	5,080	4,426	-
RAL/GL/T38 0B	Road D3378 GaNgwetsane (D3390 tar) to GaSetshaba	Capricorn	Aganang	6					10 October 2005	26 July 2006	5,672	1,247	-
RAL/T286	Road D3641: Giyani to Thomo	Mopani	Greater Giyani	9					30 March 2004	31 October 2006	5,337	2,324	-

RAL/GL/T315	Road D3695: Tshadama to Tshixwadza	Vhembe	Mutale	12					23 February 2004	31 October 2006	5,695	5,530	-
RAL/GL/T378A	Road D3211: Nakampe to Sekhukhune	Greater Sekhukhune	Greater Sekhukhune District Municipality	8							1,084	440	-
RAL/GL/T278	Road D3968/D3985: Xanthia to Urthustone	Mopani	Greater Giyani	13					10 October 2003		4,165	3,039	-
RAL/GL/T381	Road D3911: Crossing to Mulalene	Mopani	Greater Giyani	6					04 October 2005		3,519	640	-
RAL/GL/T384A	Road D3200: Mkwakwaila to Lebaka (D9 tar) km 0 - 5.35	Mopani	Greater Giyani	5					28 September 2005		5,408	1,595	-
RAL/GL/T379B	Road D4214/D4264: Mphanama to Peiseng/D4045 (tar) to GaMarishane to GaPhahla	Greater Sekhukhune	Fetakgomo	5					10 October 2005		5,358	1,457	-
RAL/T382	Road D449: Witlag to Dopeni	Vhembe	Mushina	10					11 August 2005	30 November 2006	9,857	4,647	-
RAL/T288	Road D4250: Apel to Veeplats	Greater Sekhukhune	Makhuduthamaga	8					19 March 2004	31 October 2006	1,058	723	-
RAL/GL/T279	Road D3899: Kildare to Ronaldsey to Lilydale	Mopani	Greater Tzaneen	13					10 October 2003	31 October 2006	1,548	793	-
RAL/GL/T277	Road D3909: Madeira Loop to Tickyline to Sofaya	Mopani	Greater Tzaneen	14					13 October 2003		2,679	2,131	-
RAL/GL/T314	Road D3724: Tshilulanani to Tshivhumbe	Vhembe	Mutale	13					23 February 2004		1,647	493	-
RAL/T335	Road D4129: Malokela to Depaarl	Greater Sekhukhune	Greater Sekhukhune District Municipality	9					15 August 2005	31 October 2006	7,985	4,291	-
RAL/T282	D4050 Mafefe to Sekororo	Capricorn	Capricorn District Municipality	6					02 April 2004	31 October 2006	7,248	4,350	-
RAL/T284	D3600: Magatte to Elandsdraal	Capricorn	Capricorn District Municipality	15					30 April 2004	31 October 2006	3,072	1,892	-
RAL/T369B	Road D3708: Mukula to Mhinga	Vhembe	Thulamela	27					05 September 2006	25 September 2008	57,000	-	3,500
RAL/T378B	Road D4200: Macibong to Mphanama	Greater Sekhukhune	Makhuduthamaga	5					13 December 2005	08 December 2006	3,884	613	3,271
RAL/T382B	Road D3521: Road D192 to Mabuladhlare	Waterberg	Waterberg District Municipality	8					12 December 2005	11 October 2006	5,422	1,126	4,296
RAL/T380A	Burgersdorp to Gabaza to Mafarana	Mopani	Greater Tzaneen	6						01 August 2007	4,490	491	3,998
RAL/T379C	Road D3701: Access Road to Madimbo to Matshakatini	Vhembe	Mushina	7					06 October 2005	31 March 2007	6,366	1,441	4,925
RAL/GL/T313	Road D5002: Tshikororo to Dovhoni	Vhembe	Vhembe District Municipality	13					24 February 2004	24 November 2005	5,378	4,997	232
RAL/T515	Roads D4036/D4037/D4013/D4016/D4017: Mankweng Cluster	Capricorn	Pokwane	3					05 October 2006	31 March 2007	5,000	-	5,000
RAL/T516	Road D3899: Tickyline to Sofaya	Mopani	Manlung	4					05 October 2006	31 March 2007	4,000	-	4,000
RAL/T517	Road D3234: Shimange to Tar road (D9)	Mopani	Greater Giyani	2					05 October 2006	31 March 2007	3,000	-	3,000
RAL/T518	Road D4200: Mphanama	Greater Sekhukhune	Fetakgomo	4					05 October 2006	31 March 2007	4,000	-	4,000
RAL/T519	Roads D2814/D5003: Murthaleni to Makhlita and Muraleni to P98-2	Vhembe	Makhado	6					05 October 2006	31 March 2007	5,000	-	5,000
RAL/T520	Road D192: Kgopong to Makekeng	Waterberg	Mogalakwena	3					05 October 2006	31 March 2007	4,000	-	4,000
RAL/T383B	D2814 MARULENI -MADABANE	Mopani	Greater Giyani	15					01 October 2005	31 March 2007	3,170	873	2,297
RAL/T276	D3911 MALULENI-LONDON	Mopani	Greater Letaba	20					01 November 2003	31 March 2007	5,097	4,894	
RAL/T324	D4212 MPHANAMA -PETSSENG	Greater Sekhukhune	Fetakgomo	16					01 February 2004	31 March 2007	3,400	572	

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RAL/T412	Road D1179: Mazila (N11) to Rooigrond (D2441)	Waterberg	Lephale	11				17 August 2006	31 December 2006	4,000	261	
RAL/T413	Roads D972/D579: Vaalwater to Kloof-Pass	Waterberg	Modimolle	14				20 September 2006	02 March 2007	5,000	329	
RAL/T414	Roads D192/D345: Rondebosche (P1/5) to Sterkriemdelsetting to Rooiepoort (P19/1)	Waterberg	Mogaklwena	14				21 August 2006	21 February 2007	5,000	259	
RAL/T415A	Road D1070: Tweefontein to Cyferfontein	Waterberg	Bela Bela	5				15 August 2006	31 December 2006	5,000	452	
RAL/T415B	Road D2091: Tuinplaas (P85/1 to D946)	Waterberg	Mookgopong	1				15 August 2006	31 December 2006	-	-	
RAL/T415C	Road D2756: Zamenkomst (P55/1 to P85/2)	Waterberg	Mookgopong	7				15 August 2006	31 December 2006	-	-	
RAL/T415D	Road D599: Buiskop to Tweefontein (P1/4 to D1070)	Waterberg	Bela Bela	9				15 August 2006	31 December 2006	3,000	150	
RAL/T416	Road P184/1: Cyferfontein to Hamburg (P55/1 to P85/1)	Waterberg	Modimolle	14				04 September 2006	04 March 2007	5,000	366	
RAL/T417	Roads D180/D908: Bela Bela to Buffelspruit to Frischgewaard	Waterberg	Bela Bela	11				14 September 2006	14 February 2007	4,000	184	
RAL/T418	Roads D959/D3715: Makhado to Madombidza to Tshikwarane	Vhembe	Makhado	12				23 August 2006	31 December 2006	6,000	368	
RAL/T419	Road P99/1: Giyani to Elim to Makhado	Mopani	Greater Giyani	20			Bridge NB180 repairs	26 September 2006	26 March 2007	7,000	375	
RAL/GL/T420	Various: The whole Province	Various	Various					01 August 2006	31 March 2007	-	-	
RAL/GL/T421	Various roads: The whole Province	Various	Various					01 August 2006	31 March 2007	-	-	
RAL/Tabc(1 4)	Various roads: Whole Province	#N/A						03 April 2006	31 March 2007	-	-	
RAL/GL/T43 5	Road D4200: Macibong to Mphanama to Apel	Greater Sekhukhune	Fetagomo	20				01 August 2006	31 March 2007	-	-	
RAL/GL/T43 6	Road D3200: Mokwakwala to Lebaka (D9)	Mopani	Greater Lebaka					01 August 2006	31 March 2007	-	-	
RAL/Tabc(1 6)**	Maintenance: Whole Province	All	All					01 April 2006	31 March 2007	1,061,682	199,682	183,613
RAL/T443	Road D1399: Groblersdal/Moutse 3	Greater Sekhukhune	Greater Groblersdal	10				01 August 2006	31 March 2007	192	-	192
RAL/T444	Road D1695: P51/3 (Marble Hall) to Groblersdal (KwaNdebele)	Greater Sekhukhune	Greater Marble Hall	24				01 August 2006	31 March 2007	260	-	260
RAL/T445	Road D198: Road P51/3 to end of paved section	Greater Sekhukhune	Greater Groblersdal	29				01 August 2006	31 March 2007	299	-	299
RAL/T446	Road D2535: Road P95/1 to road P51/3	Greater Sekhukhune	Greater Groblersdal	24				01 August 2006	31 March 2007	263	-	263
RAL/T447	Road D2900: Road D2919 (Bloedfontein) to Moutse 1 (Groblersdal)	Greater Sekhukhune	Greater Marble Hall	21				01 August 2006	31 March 2007	426	-	426
RAL/T448	Road D2923: Road D856 (Theareng) to Road P207/1 (Valschfontein)	Greater Sekhukhune	Greater Groblersdal	15				01 August 2006	31 March 2007	4,000	-	-
RAL/T449	Road D856: Road P95/1 to Road P207/1	Greater Sekhukhune	Greater Groblersdal	16				01 August 2006	31 March 2007	307	-	307
RAL/T450	Road P116/1: Roads P8/2 & P8/3 to Lydenburg / Tzaneen	Greater Sekhukhune	Greater Tubatse	47				01 August 2006	31 March 2007	10,000	-	-
RAL/T451A	Road P169/1: Road P51/3 to Road P169/2	Greater Sekhukhune	Greater Groblersdal	71				01 August 2006	31 March 2007	557	-	557
RAL/T451B	Road P171/1: Road P169/1 to Mpmalanga Border	Greater Sekhukhune	Greater Groblersdal	13				01 August 2006	31 March 2007	2,000	-	-
RAL/T452	Roads P169/2 & P169/3: Road P169/1 & D212 to road P33/2	Greater Sekhukhune	Greater Tubatse	37				01 August 2006	31 March 2007	8,000	-	-

RAL/T453	Road P207/1: Road D856 to Roads P51/1 & D2534	Greater Sekhukhune	Greater Groblersdal	40				01 August 2006	31 March 2007	598	-	598
RAL/T454	Road P51/3: End Subsidy Road (Groblersdal) to road P62/2	Greater Sekhukhune	Greater Groblersdal	59				01 August 2006	31 March 2007	640	-	640
RAL/T455	Road P62/2: Road P51/3 to Groblersdal	Greater Sekhukhune	Greater Groblersdal	37				01 August 2006	31 March 2007	10,000	-	-
RAL/T456	Road P95/1: Kwandebele (Moutse 3) to Start Subsidy road (Groblersdal)	Greater Sekhukhune	Greater Groblersdal	29				01 August 2006	31 March 2007	332	-	332
RAL/T372	Road D978: Tzaneen to Deepenpark	Mopani	Greater Tzaneen	17				10 August 2005	31 October 2006	12,040	11,395	-
RAL/T297	Road D3932/D4394: Cottondale to Thulamahashe to Dwaarsloop	Mopani	Greater Giyani	37				15 November 2004	31 October 2006	767	713	-
RAL/T360	Road P134/3: Grothoek to Roedtan	Capricorn	Lepelle-Nkumpi	56				12 August 2005	31 October 2006	11,534	8,216	-
RAL/T361	Road D1034/D447: Modjadiskloof to Giyani	Mopani	Greater Tzaneen	14				01 September 2005	31 October 2006	16,266	13,394	-
RAL/T310	Road D4134/D2537: Lesetse to Malokela/Praktiseer to Penge	Greater Sekhukhune	Greater Tubatse	13				27 September 2005	31 October 2006	10,040	6,358	-
RAL/T368	Road D4: Levubu to Vuwani to Malamulele	Vhembe	Makhado	19				24 August 2005	31 October 2006	13,880	7,252	-
RAL/T370	Road D1490: Jane furse to Mhlaletsi to Apel	Greater Sekhukhune	Fetakgomo	18				24 August 2005	25 February 2006	6,459	3,567	-
RAL/T460	Road D3231: Thakgalani	Mopani	Greater Letaba				Bridge reconstruction	05 October 2006	31 March 2007	6,500	-	6,500
RAL/T461	Road D979/D1350: Tzaneen to Deepenpark and Deepenpark to Morija to Mokwakwaila	Mopani	Greater Tzaneen	16			Bridge 1933 and Bridge UNL02	05 October 2006	31 March 2007	7,000	-	7,000
RAL/T462	Road P1/7: Polokwane City to N1	Capricorn	Polokwane	4				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T463	Roads D4045 (R570)/D4066/D4061/D4064/D3612: Lebogakgomo to Jane Furse, Boomplaas to Middelkop, Boomplaas to Lebogakgomo, Middelkop through Lebogakgomo Town and Lebogakgomo to Zebediela	Capricorn	Lepelle-Nkumpi	116				05 October 2006	31 March 2007	11,000	-	11,000
RAL/T464	Roads D2219/D4295/D1547: Jane Furse to Nebo to Monsterlus to Moteterna to Groblersdal	Greater Sekhukhune	Fetakgomo	79				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T465	Road D544: Polokwane to Mashashane	Capricorn	Polokwane	28				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T466	Road D3390: Polokwane to Gilead	Capricorn	Polokwane					05 October 2006	31 March 2007	8,000	-	8,000
RAL/T467	Road D1356: Matoks to Soekmekaar	Capricorn	Molemole	19				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T468	Road D617: Mankweng to Houtbosdorp	Capricorn	Polokwane	24				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T469	Road D3600: Molellane to Magatle to Kgwaripe	Capricorn	Lepelle-Nkumpi	32				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T470	Roads P18-2 (R519)/P18-1 (R518): Polokwane to Zebediela and Grothoek/Zebediela to Mokopane	Capricorn	Polokwane	68				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T471	Road D1267: Giyani to Letsitele	Mopani	Greater Giyani	78				05 October 2006	31 March 2007	8,000	-	8,000

RAL/T472	Roads P17-3/P181-1/P116-1 (R36): Tzaneen to The Oaks to Anlarge (D4430)/Erasmus Pass	Mopani	Mandeng	120				05 October 2006	31 March 2007	17,230	-	17,230
RAL/T473	Road D548: Tzaneen to Haenertsburg	Mopani	Greater Tzaneen	34				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T474	Roads D673/D5011: Tarentaal to Dan to Letstiele Valley and Letstiele to Nkowanikwa	Mopani	Greater Tzaneen	36				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T475	Roads D523/D1279/D589: Tzaneen roads	Mopani	Greater Tzaneen	37				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T476	Road D1292: Nkambako to Tarentaal	Mopani	Greater Tzaneen	19				05 October 2006	31 March 2007	6,000	-	6,000
RAL/T477	Road P112-1 (R71): Phalaborwa to Gravelotte	Mopani	Bas-Phalaborwa	56				05 October 2006	31 March 2007	4,000	-	4,000
RAL/T478	Road D726 (R530): Mica to Phalaborwa	Mopani	Mandeng	36				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T479	Roads D86/D3782/D3790/D3781: Phalaborwa to Makhushane to Namakgale and road P112-1 to Mashishimale	Mopani	Bas-Phalaborwa	21				05 October 2006	31 March 2007	5,100	-	5,100
RAL/T480	Roads P116-1 (R527)/P146-1 (R531): Hoedspruit to The Oaks and Blyderiver to Klasserie	Mopani	Mandeng	60				05 October 2006	31 March 2007	21,000	-	21,000
RAL/T481	Road D1656: Mica to The Oaks	Mopani	Mandeng	25				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T482	Roads P99-1/D3753: Giyani to Elim to Makhado and Majosi to Madobi	Vhembe	Makhado	91				05 October 2006	31 March 2007	11,000	-	11,000
RAL/T483	Road D9: Giyani to Malamulele	Vhembe	Thulamela	35				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T484	Roads D1296/D1261: P19-2 to Lydenburg / Lebowa and road P169-2 to D212	Greater Sekhukhune	Greater Tzaneen	26				05 October 2006	31 March 2007	5,500	-	5,500
RAL/T485	Roads D1458/D4100: Road D1547/Groblersdal to Flag Boshielo Dam to D1547/Marble Hall	Greater Sekhukhune	Greater Marble Hall	50				05 October 2006	31 March 2007	11,500	-	11,500
RAL/T486	Roads P116-1/P170-1: Road P8-2 & P8-3 to Lydenburg / Tzaneen and road P116-1 / to Mpumalanga border	Greater Sekhukhune	Greater Tzaneen	87				05 October 2006	31 March 2007	12,160	-	12,000
RAL/T487	Roads P169-2/D737: Roads P169-1 & D212 to P33-2 and road P169-2 to Mpumalanga	Greater Sekhukhune	Greater Tzaneen	54				05 October 2006	31 March 2007	12,000	-	12,000
RAL/T488	Road P169-3: P33-2 to P116-1	Greater Sekhukhune	Greater Tzaneen	34				05 October 2006	31 March 2007	11,000	-	11,000
RAL/T490	Road P51-3: End subs. Groblersdal to P62-2	Greater Sekhukhune	Greater Groblersdal	67				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T491	Roads P95-1/D198: Kwandebele/Moutse 3 to Start subs. Groblersdal and road P51-3	Greater Sekhukhune	Greater Groblersdal	62				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T492	Road P278-1: Sibasa to Ntshalele to Musekwaspoort	Vhembe	Musina	64				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T493	Road D2692: Alldays to Venetia Mine to Musina	Vhembe	Musina	88				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T494	Road D4: Elim to Yuwani to Malamulele	Vhembe	Thulamela	31				05 October 2006	31 March 2007	6,000	-	6,000
RAL/T495	Road P98-1: Makhado to Thohoyandou to Punda Maria	Vhembe	Thulamela	140				05 October 2006	31 March 2007	10,047	-	10,000

RAL/T496	Road D3859: Malamulele Town to Gandanani	Vhembe	Thulamela	4				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T497	Road P98-2: Makhado to Vivo	Vhembe	Makhado	39				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T498	Roads P134-2/P134-3: Zebediela to Roedtan to Mookgopong	Waterberg	Mookgopong	65				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T499	Road P19-1: Mokopane to Kloof Pass to Marken	Waterberg	Mogalakwena	8				05 October 2006	31 March 2007	20,000	-	20,000
RAL/T500	Road D2460: Thabazimbi to Riversdale to Dwaalboom	Waterberg	Thabazimbi	84				05 October 2006	31 March 2007	8,000	-	8,000
RAL/T501	Road P19-2: Marken to Lephalale	Greater Sekhukhune	Makhuduthamaga	71				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T502	Road D3110: Ga-Seleka	Waterberg	Lephalale	20				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T503	Roads P165-1/D639: Rietfontein to Buffelsdorp to Rietfontein	Waterberg	Mookgopong					05 October 2006	31 March 2007	7,000	-	7,000
RAL/T504	Road P55-1: Marble Hall to Modimolle	Waterberg	Modimolle	80				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T505	Road P85-2: Leeuwarden to Settlers	Waterberg	Bela Bela	33				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T506	Road D943: Gruijsfontein to Bekend Valley	Waterberg	Mookgopong	32				05 October 2006	31 March 2007	6,000	-	6,000
RAL/T507	Road P184-1: Settlers to Modimolle	Waterberg	Bela Bela	10				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T508	Road D885: Doornfontein (Mokopane) to Singapore to Mogologolo	Waterberg	Mookgopong					05 October 2006	31 March 2007	4,000	-	4,000
RAL/T509	Pienarsriver/Grootboom (P1-3) to Zwartkop (D1944)	Waterberg	Bela Bela	23				05 October 2006	31 March 2007	7,000	-	7,000
RAL/T510	Road D936: P1/3 to Settlers	Waterberg	Bela Bela	27				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T511	Road D1070: Tweefontein to Cyferfontein	Waterberg	Bela Bela	11				05 October 2006	31 March 2007	5,000	-	5,000
RAL/T512	Road D599: Buiskop to Tweefontein (P1/4 to D1070)	Waterberg	Modimolle					05 October 2006	31 March 2007	3,000	-	3,000
RAL/T513	Road P85-1: Bela bela to Settlers	Waterberg	Bela Bela	8				05 October 2006	31 March 2007	10,000	-	10,000
RAL/T514	Road D887: Tom Burke (Groblersbrug) to Alldays and Stockpoort Border-post to Monte Christo	Capricorn	Blouberg	176				05 October 2006	31 March 2007	7,000	-	7,000
Bohlabela/1	Bohlabela routine maintenance- Blading of gravel Roads	Mopani	Mandeng					01 April 2006	31 March 2007	-	-	-
Bohlabela/2	Bohlabela routine maintenance- Regravelling	Mopani	Mandeng					01 April 2006	31 March 2007	-	-	-
Bohlabela/3	Bohlabela routine maintenance- Surface Roads	Mopani	Mandeng					01 April 2006	31 March 2007	-	-	-
Bohlabela/4	Bohlabela routine maintenance- Installation and cleaning of drainage structures	Mopani	Mandeng					01 April 2006	31 March 2007	-	-	-
Bohlabela/5	Bohlabela routine maintenance- Road reserve	Mopani	Mandeng					01 April 2006	31 March 2007	-	-	-
Capricorn/ 1	Capricorn routine maintenance- Blading of gravel roads	Capricorn	Capricorn District Municipality					01 April 2006	31 March 2007	-	-	-
Capricorn/2	Capricorn routine maintenance- Regravelling	Capricorn	Capricorn District Municipality					01 April 2006	31 March 2007	-	-	-
Capricorn/3	Capricorn routine maintenance- Surface Roads	Capricorn	Capricorn District Municipality					01 April 2006	31 March 2007	-	-	-

Capricorn/4	Capricorn routine maintenance-Installation and cleaning of drainage structures	Capricorn	Capricorn District Municipality						01 April 2006	31 March 2007			
Capricorn/5	Capricorn routine maintenance-Road reserve	Capricorn	Capricorn District Municipality						01 April 2006	31 March 2007			
Mopani/1	Mopani routine maintenance-Blading of gravel roads	Mopani	Mopani District Municipality						01 April 2006	31 March 2007			
Mopani/2	Mopani routine maintenance-Regravelling	Mopani	Mopani District Municipality						01 April 2006	31 March 2007			
Mopani/3	Mopani routine maintenance-Surface roads	Mopani	Mopani District Municipality						01 April 2006	31 March 2007			
Mopani/4	Mopani routine maintenance-Installation and cleaning of drainage structures	Mopani	Mopani District Municipality						01 April 2006	31 March 2007			
Mopani/5	Mopani routine maintenance-Road reserve	Mopani	Mopani District Municipality						01 April 2006	31 March 2007			
Sekhukhune /1	Sekhukhune routine maintenance-Blading of gravel roads	Greater Sekhukhune	Greater Sekhukhune District Municipality						01 April 2006	31 March 2007			
Sekhukhune /2	Sekhukhune routine maintenance-Regravelling	Greater Sekhukhune	Greater Sekhukhune District Municipality						01 April 2006	31 March 2007			
Sekhukhune /3	Sekhukhune routine maintenance-Surface roads	Greater Sekhukhune	Greater Sekhukhune District Municipality						01 April 2006	31 March 2007			
Sekhukhune /4	Sekhukhune routine maintenance-Cleaning and installation of drainage structures	Greater Sekhukhune	Greater Sekhukhune District Municipality						01 April 2006	31 March 2007			
Sekhukhune /5	Sekhukhune routine maintenance-Road reserve	Greater Sekhukhune	Greater Sekhukhune District Municipality						01 April 2006	31 March 2007			
Vhembe/1	Vhembe routine maintenance-Blading of gravel roads	Vhembe	Vhembe District Municipality						01 April 2006	31 March 2007			
Vhembe/2	Vhembe routine maintenance-Regravelling	Vhembe	Vhembe District Municipality						01 April 2006	31 March 2007			
Vhembe/3	Vhembe routine maintenance-Surface roads	Vhembe	Vhembe District Municipality						01 April 2006	31 March 2007			
Vhembe/4	Vhembe routine maintenance-Cleaning and installation of drainage structures	Vhembe	Vhembe District Municipality						01 April 2006	31 March 2007			
Vhembe/5	Vhembe routine maintenance-Road reserve	Vhembe	Vhembe District Municipality						01 April 2006	31 March 2007			
Waterberg/1	Waterberg routine maintenance-Blading of gravel roads	Waterberg	Waterberg District Municipality						01 April 2006	31 March 2007			
Waterberg/2	Waterberg routine maintenance-Regravelling	Waterberg	Waterberg District Municipality						01 April 2006	31 March 2007			
Waterberg/3	Waterberg routine maintenance-Surface	Waterberg	Waterberg District Municipality						01 April 2006	31 March 2007			
Waterberg/4	Waterberg-Installation and cleaning of drainage structures	Waterberg	Waterberg District Municipality						01 April 2006	31 March 2007			
Waterberg/5	Waterberg routine maintenance-Roads reserves	Waterberg	Waterberg District Municipality						01 April 2006	31 March 2007			
Head Office/1	Head Office-Blading of gravel roads	Capricorn	Polkwane						01 April 2006	31 March 2007			
Head Office/2	Head Office-Regravelling	Capricorn	Polkwane						01 April 2006	31 March 2007			
Head Office/3	Head Office-Road Reserve	Capricorn	Polkwane						01 April 2006	31 March 2007			
Total recurrent maintenance											2 782 510	395 389	810 071